

SC/66b/O/03

Financial Summary for IWC Scientific
Committee 30th April 2015 - 30th April
2016

IWC Secretariat



INTERNATIONAL
WHALING COMMISSION

Financial summary for IWC Scientific Committee

30th April 2015 – 30th April 2016

SUBMITTED BY THE IWC SECRETARIAT

Summary

In 2015 the Scientific Committee was provided with detailed information on the status of all research projects/funds. This was welcomed by the Committee and it was requested that future reports should also include the year that funds were allocated. This information is now provided and refers to the financial year that funds become available in, in line with the Commission's financial year. The Secretariat is continuing to work with the Scientific Committee to improve the budget review process.

Research fund

A total of £282,259 has been drawn from the Research Fund over the past year. Details of spending on individual projects can be seen on the following pages (note the code allocation is for internal Secretariat purposes). Final reports for projects are usually approved at the Scientific Committee meeting, thus a number of payments will follow soon after its completion. Projects are all within budget, with only a small overspend on a workshop occurring, which will be drawn from the contingency fund.

Small Cetaceans Fund

Over the past year the fund has received Voluntary Contributions of £60,759, bringing the balance of the fund to £105,010. £78,070 is allocated to projects and a total of £5,772 is currently unallocated.

SORP Fund

No new contributions have been received into the SORP fund. The balance currently stands at £1,529, which is unallocated.

Gray Whale Tagging Fund

This fund has specific use, which cannot be changed. There is a balance of £7,874. It is hoped a plan will be developed in 2016 for a new tagging programme.

SC RESEARCH FUND, SMALL CETACEANS FUND, SORP FUND, GRAY WHALE TAGGING FUND

RESEARCH FUND

Opening balance at 30th April 2015 £347,519

Income

01/01/2016 SC Research budget £315,800

£663,319

Expenditure

71200RES Invited Participants (2015) [Also see Appendix 2] £75,805

71470RES SH Antarctic humpback whale catalogue (2015) £15,005

71474RES SH blue whale catalogue (2015, 2016) £26,205

71511RES SOCER (2015) £3,000

71513RES POLLUTION 2021 (2014) £7,000

71514RES CERD (2012) £3,125

71516RES Marine debris premeeting (2014) £485

71520RES Mortality events and mass strandings (2015) £5,516

71540RES AWMP developers fund (2015) £1,200

71586RES Ship strike database coordinators (2015, 2016) £10,131

71596RES Baleen whale tag data (2015, 2016) £6,950

71625RES AWMP Greenland workshop (2015, 2016) £8,801

71733RES Periodic review of JARPN II (2015) £23,018

71742RES Humpback whale modelling (2015) £2,000

71752RES POWER cruise (2015) £31,798

71761 RES SOWER publication fund (2013) £400

71857RES NA minke and fin whale Imp Rev workshop (2015, 2016) £6,791

71859RES Evaluate abundance estimates: diagnostics and testing (2015) £9,440

71870RES RMP/NPM/AWMP computing support (2015) £9,200

71875RES Gray whale rangewide workshop (2015, 2016) £9,032

71877RES Age and sex model gray whales (2015) £7,500

71878RES S Right whales Peninsula Valdez (2015, 2016) £10,263

72024RES Emerging whalewatching industry Oman (2015, 2016) £7,850

72040RES Pre-meeting to review SAWS (2016) £1,744

£282,259

£381,060

Allocated funds for meetings/workshops

71200RES IPs (Jun 16) [Also see Appendix 2]	£67,516
71857RES NA minke and fin whale Imp Rev workshop (Mar 2016)	£6,888
71875RES Gray whale workshop (Apr 2016)	£2,334
71597RES CCAMLR-IWC workshop (2014, funds for planning)	£1,200
71625RES AWMP Greenland workshop (Dec 2015)	£4,752
72040RES Pre-meeting to review SAWS (Jun 2016)	£3,256
SC participation in SC/CC sanctuaries workshop (Jun 2016)	£5,000
<i>Subtotal</i>	<u>£90,946</u>

Allocated funds for research

71514RES CERD (2015 - reallocated to 2016)	£5,000
71470RES SH Antarctic humpback whale catalogue (2016)	£4,995
71791RES Synthesis of CA SH humpback (2015)	£250
71474RES SH Blue whale catalogue (2016)	£6,100
71586RES Ship strikes coordinator (2016)	£2,369
71596RES Baleen whale tag data (2016)	£1,400
71481RES Arabian Sea humpback whales (2015, 2016)	£20,518
71511RES SOCER (2016)	£3,000
71878RES S Right whales Peninsula Valdez (2015)	£275
71477RES Abundance estimates BSD (2014 - reallocated to 2016)	£4,000
71477RES Testing Guidelines for evaluating models (2015)	£2,200
71859RES Evaluating abundance estimates (2015)	£4,860
71513RES POLLUTION 2020 (2015, 1016)	£6,000
71742RES Modelling support SH humpback whales (2016)	£500
71870RES RMP/NPM/AWMP computing support (2015, 2016)	£19,890
71512RES Online Progress Reports (2011 - Secretariat project)	£3,858
71540RES AWMP Developers Fund (2015, 2016 - Standing fund)	£13,300
71855RES Catch data (2005 - Secretariat project)	£2,988
71509RES IWC ship strike database (2011 - Secretariat project)	£2,024
71761RES JCRM SOWER Publication Fund (reallocated from POWER budget 2013)	£35,600
71752RES POWER Cruise (2014-16) [see Appendix 1 for breakdown]	£88,808
71517RES Soundfields funds. To be reallocated to projects in this area (2014)	£11,154
71878RES Drafting group for CMPs (2016)	£2,000
71522RES Masking and ship noise (2016)	£4,000
71589RES preventing entanglements (2016)	£10,000
7458RES Modelling for in depth assessment of Antarctic and NP sei whales (2016)	£5,000
SC contingency fund	£30,026
<i>Subtotal</i>	<u>£290,114</u>

*total***381,060****Available funds****£0**

SMALL CETACEANS FUND

Opening balance at 30th April 2015		£44,251
Income		
Govt Netherlands (2015)		£42,310
Govt UK (2015)		£10,000
Government Switzerland (2015)		£6,000
WWF International Switzerland (2015)		£1,949
Whale & Dolphin Conservation Society (2015)		£500
<i>subtotal</i>		£60,759
		<u>£105,010</u>
Expenditure		
73310SMA Abundance in Ganges River Wakid (2013)	£5,000	
73312SMA Capacity building SE Asia Rajanani (2013)	£500	
73311SMA Ganges river dolphin Kelkar (2013)	£2,750	
Invited Participants (2016) [Also see Appendix 2]	£12,918	
	£21,168	
		<u>£83,842</u>
Allocated funds		
Call for projects 2016	£40,000	
73303SMA Indo Pacific humpback dolphin Smith (2013)	6,340	
Bushmeat workshop	£31,730	
	£78,070	
Available funds		<u>£5,772</u>

SORP FUND

Opening balance at 30th April 2015

£1,529

Income

0

£1,529

Expenditure

£0

£1,529

Allocated funds

£0

£0

Available funds

£1,529

GRAY WHALE TAGGING FUND

Opening balance at 30th April 2015		£7,874
Income		£0
		<u>£7,874</u>
Expenditure	0	
		<u>£7,874</u>
Allocated funds	0	
Available funds		<u>£7,874</u>

APPENDIX 1: DETAILED BREAKDOWN OF POWER CRUISE RESEARCH BUDGET

(1) 2016 Cruise		£30,000
(2) Completion of photographic database		£10,000
(3) Update IWC-DESS to incorporate all abundance related data (not only SOWER/POWER). Include biopsy sampling data, photographic data and GIS capabilities to inform spatial modelling to determine critical areas with respect to human-related mortality	Design project	£7,500
	Implement & migrate	£20,000-£25,000
(4) Incorporation of new data into photographic database		£1,000/annum
(5) Validation of photo-ID approaches for new species: Bryde's; fin; and common minke whales		£5,000
(6) Final abundance estimation for POWER cruises, phase 1		£10,000

APPENDIX 2: A NOTE ON INVITED PARTICIPANTS TO SC MEETINGS

It is extremely difficult to predict Invited Participant costs in advance of meetings. Final travel costs are not know until final bookings are made and Participants may become National Delegated at short notice.