

SC/66a/SCP/1

Financial summary for IWC Scientific Committee 30th April 2014 30th April 2015

The IWC Secretariat



INTERNATIONAL
WHALING COMMISSION

Financial summary for IWC Scientific Committee

30th April 2014 – 30th April 2015

SUBMITTED BY THE IWC SECRETARIAT

Summary

Over the last two years, the Secretariat has been extensively reviewing and updating its financial procedures. We are now in a position to provide detailed information on the status of all projects. Additionally the Scientific Committee is continuing its work to improve the budget review.

Research fund

A total of £495,608 has been drawn from the Research Fund over the past year. Details of spending on individual projects can be seen on the following pages (note the code allocation is for internal Secretariat purposes). At the 2015 Commission meeting it was agreed that £104,000 of unallocated research funding (as identified by the Scientific Committee) would be returned to the Commission. A further £27,743 was reallocated to the Scientific Committee 'contingency fund', bringing it to a level of approximately £31,000; (around 10% of the annual research budget). Projects are all within budget, with only small overspends on workshops occurring, which will be drawn from the contingency fund.

We draw your attention to the 'Funds for reallocation' section and **suggest** the Scientific Committee requests that £3,000 is transferred to the contingency fund to bring the level back up to £31,000, with the remainder transferred to the Invited Participants budget.

Small Cetaceans Fund

Over the past year the fund has received Voluntary Contributions of £33,452, bringing the balance of the fund to £67,241. £22,990 is allocated on ongoing research projects. A total of £44,251 is currently unallocated, but the costs for Invited Participants to SC66a have yet to be deducted and are expected to be in the region of £20,000.

SORP Fund

No new contributions have been received into the SORP fund. The balance currently stands at £3,529, with £2,000 of this allocated to a research project. £1,529 is unallocated.

Gray Whale Tagging Fund

This fund has a very specific use, which cannot be changed. There is a balance of £7,874, with £661 of directly related SC research funding transferred in this year. It is hoped a new plan will be developed in 2016 for a new tagging programme.

SC RESEARCH FUND, SMALL CETACEANS FUND, SORP FUND, GRAY WHALE TAGGING FUND

RESEARCH FUND

Opening balance at 30th April 2014 £525,004

Income

01/01/2015 SC Research budget £318,123

£843,127

Expenditure

71200RES Invited Participants	£77,621
71468RES Minke CAA work	£12,500
71470RES SH Antarctic humpback whale catalogue	£24,333
71474RES SH blue whale catalogue	£1,250
71511RES SOCER	£4,000
71513RES Pollution 2020	£13,000
71516RES Marine debris workshop	£30,776
71517RES IWC/IQE soundscapes modelling workshop	£11,638
71586RES Ship strikes coordinator	£10,000
71730RES JARPN II review workshop	£1,287
71742RES SH humpback whale modelling	£3,500
71744RES SH Antarctic blue whale photo-matching	£1,250
71752RES POWER cruise	£50,995
71862RES North atlantic minke whale pre-meeting/workshop	£1,730
71864RES RMP review and guidelines	£5,000
71867RES RMP simulations genetic clustering	£3,750
71870RES RMP/NPM/AWMP computing support	£14,268
71875RES Gray whale workshop (Apr 2015)	£5,800
71876RES BRG Southern right whale kelp gull workshop	£7,298
71481RES Arabian Sea humpback whales	£11,555
71482RES SORP coordinator	£13,000
71596RES Baleen whale tag data	£8,250
71625RES AWMP Greenland workshop (Feb 2015)	£11,002
71732RES Special Permits review workshop (Feb 2015)	£15,002
71857RES NA minke and fin whale Imp Rev workshop (Feb 2015)	£5,542
71877RES Age and sex model gray whales	£7,500
71878RES S Right whales Peninsula Valdez	£11,701
71858RES RMP Density dependence parameters	£6,000
71791RES Synthesis of CA SH humpback whales	£750
71514RES CERD	£1,860
71765RES Gray whale tagging	£661
71518RES Climate change meeting	£3,231
71540RES AWMP Developers Fund	£15,558
Unused funds returned to Commission	£104,000
	<u>£495,608</u>

£347,519

Allocated funds for meetings/workshops

71200RES IPs (May/Jun 15)	£48,609
71519RES CERD premeeting (May 2015)	£5,000
71857RES NA minke and fin whale Imp Rev workshop (Feb 2015)	£3,679
71875RES Gray whale workshop (Apr 2015)	£1,366
71597RES CCAMLR-IWC workshop (funds for planning)	£1,200
71625RES AWMP Greenland workshop (Feb 2015)	£2,553
71732RES Special Permits review workshop (Feb 2015)	-£2,002
<i>Subtotal</i>	£60,405

Allocated funds for research

71514RES CERD	£1,240
71470RES Antarctic HW catalogue	£5,000
71877RES Age and sex model gray whales	£7,500
71791RES Synthesis of CA SH humpback	£250
71474RES SH Blue whale catalogue	£5,000
71586RES Ship strikes coordinator	£2,500
71596RES Baleen whale tag data	£2,750
71481RES Arabian Sea humpback whales	£3,018
71511RES SOCER 14	£3,000
71878RES S Right whales Peninsula Valdez	£1,301
71477RES Abundance estimates BSD	£4,000
NEWxRES Testing Guidelines for evaluating models	£2,200
71859RES Evaluating abundance estimates	£14,300
71513RES POLLUTION 2020	£11,000
72024RES Whalewatching Oman	£3,850
71742RES Modelling support SH humpback whales	£500
71870RES RMP/NPM/AWMP computing support	£19,090
71520RES Mortality events and mass strandings	£5,000
71512RES Online Progress Reports (Secretariat)	£3,858
71540RES AWMP Developers Fund (Standing fund)	£7,000
71855RES Catch data	£2,988
71509RES IWC ship strike database (Secretariat)	£2,024
71761RES JCRM SOWER Publication Fund	£36,000
71752RES POWER Cruise [see Appendix 1 for breakdown]	£88,605
SC contingency fund	£30,174
<i>Subtotal</i>	£262,148

Funds for reallocation

71545RES Genetic simulation studies	£3,500
71508RES FAO consultation on modelling	£1,500
71731RES Icelandic SP workshop	£8,812
<i>Subtotal</i>	13,812

Funds for possible return (originated from US & UK voluntary contributions in 2013/14)

71517RES Joint IWC/IQE workshop on sound fields	£11,154
<i>Subtotal</i>	11,154

347,519**Available funds****£0**

SMALL CETACEANS FUND

Opening balance at 30th April 2014		£33,789
Income		
ISPRA Italy		£2,377
WWF Switzerland		£3,178
Govt Netherlands		£3,889
Windstar Foundation UK		£480
Nancy Azzam UK		£480
Animal Welfare Institute USA		£603
IFAW UK		£3,964
Oceancare Switzerland		£1,000
Whale and Dolphin Conservation Society UK		£500
Pacific Orca Society USA		£59
Cetacean Society International USA		£604
Whaleman Foundation USA		£906
Bluevoice USA		£293
Australian Marine Conservation Society		£288
Campaign whale UK		£500
Prowildlife Germany		£755
World Animal Protection (WSPA) UK		£3,000
Govt Italy		£10,575
<i>subtotal</i>		<u>£33,452</u>
		<u>£67,241</u>
Expenditure		
	0	
		<u>£67,241</u>
Allocated funds		
73300SMA Yangtze finless porpoise Turvey [funds to be returned]	£8,400	
73303SMA Indo Pacific humpback dolphin Smith [report received]	6,340	
73310SMA Abundance in Ganges River Wakid [due]	£5,000	
73312SMA Capacity building SE Asia Rajanani [report received]	£500	
73311SMA Ganges river dolphin Kelkar [due]	£2,750	
	<u>£22,990</u>	
Available funds		<u>£44,251</u>

SORP FUND

Opening balance at 30th April 2014		£5,529
Income		0
		<u>£5,529</u>
Expenditure		
Blue and fin whale acoustic trends	£2,000	
		<u>£3,529</u>
Allocated funds		
74023SOR SH humpback whales Constantine [due]	£2,000	
		<u>£2,000</u>
Available funds		<u>£1,529</u>

GRAY WHALE TAGGING FUND

Opening balance at 30th April 2014		£7,213
Income		
Reallocation from Res Fund 71765RES WNP gray whale telemetry		£661
		<u>£7,874</u>
Expenditure		
	0	
		<u>£7,874</u>
Allocated funds		
	0	
Available funds		<u>£7,874</u>

APPENDIX 1: DETAILED BREAKDOWN OF POWER CRUISE RESEARCH BUDGET

(1) 2015 Cruise		£30,000
(2) Completion of photographic database		£10,000
(3) Update IWC-DESS to incorporate all abundance related data (not only SOWER/POWER). Include biopsy sampling data, photographic data and GIS capabilities to inform spatial modelling to determine critical areas with respect to human-related mortality	Design project	£7,500
(4) Incorporation of new data into photographic database	Implement & migrate	£20,000-£25,000
(5) Validation of photo-ID approaches for new species: Bryde's; fin; and common minke whales		£1,000/annum
(6) Final abundance estimation for POWER cruises, phase 1		£5,000
		£10,000