

CIRCULAR COMMUNICATION TO COMMISSIONERS  
AND CONTRACTING GOVERNMENTS  
IWC.CCG.810

**Budget and Research Expenditure 2009/10 and Forecast 2010/11**

**Financial Contributions for 2009/10**

At its 61<sup>st</sup> Annual Meeting the Commission adopted the budget for 2009/10 recommended by the Finance and Administration Committee. Table 1 attached shows the 2009/10 budget and the forecast for 2010/11.

The expenditure approved for scientific research in 2009/10 is shown in Table 2.

The Financial Contributions required to finance the budget for 2009/10 are given in Table 3.

**This circular and Table 3 constitute the formal request for payment required by Financial Regulation E1. Invoices for the appropriate amounts will be despatched shortly. In accordance with Financial Regulation E.2 payment is due no later than 28 February 2010.**

Financial contributions are currently calculated under an 'Interim Measure' adopted at the 54<sup>th</sup> Annual Meeting pending the development of a new contributions formula. The Appendix to this circular gives a description of the Interim Measure and the processes and calculations it uses to produce the results in Table 3.

Modifications to the Interim Measure were adopted by the Commission at IWC60 and these are explained in the Appendix.



Dr Nicky Grandy  
Secretary to the Commission

**Table 1****Budget 2009/10; Forecast 2010/11**Income and Expenditure Account

	Approved Budget 2009/10		Forecast Budget 2010/11	
	£	£	£	£
<b>Income</b>				
Contracting Government contributions		1,533,000		1,655,600
Recovery of Arrears		0		0
Interest on late financial contributions		0		0
Voluntary contributions		2,000		2,000
Sales of publications		18,900		19,100
Sales of sponsored publications		1,000		1,100
Observers' registration fees		50,300		50,800
UK taxes recoverable		22,000		22,200
Staff assessments		172,500		176,600
Interest receivable		16,200		14,800
Sundry income		500		500
		<u>1,816,400</u>		<u>1,942,700</u>
<b>Expenditure</b>				
Secretariat	1,153,300		1,176,300	
Publications	38,500		38,900	
Annual meetings	365,700		369,400	
Other meetings	198,000		41,400	
Research expenditure	308,500		311,500	
Small cetaceans	1,000		1,000	
Sundry	0		0	
	<u>2,065,000</u>		<u>1,938,500</u>	
<b>Provisions</b>				
Unpaid interest on overdue contributions	0		0	
Severance Pay Provision	41,500		27,100	
Provn for other doubtful debts	0		0	
		<u>2,106,500</u>		<u>1,965,600</u>
Excess of expenditure over income		-290,100		-22,900
<b>Net Transfers from or to (-):</b>				
Sponsored Publications Fund		-1,700		-1,700
Research Fund		-4,600		-4,400
Small Cetaceans Fund		-150		-150
<b>Surplus/Deficit (-) for the year after transfers</b>		<u>-296,550</u>		<u>-29,150</u>

**Table 2**

<b>Research expenditure 2009/10</b>	Approved Budget £
<b>RMP</b>	
RMP MSY intersessional workshop.	17,500
computing support for North Pacific minke whale analyses	17,500
<b>AWMP</b>	
Workshop to continue assessment of common minke whales off West Greenland.	10,000
AWMP developers fund.	8,000
<b>IA</b>	
IDCR/SOWER biopsy and photo-identification records database.	12,000
Abundance estimates of Antarctic minke whales using SOWER data.	5,000
Import of 2008/09 SOWER data and assist abundance working group.	7,100
SOWER 2009/10 cruise and planning meeting; NP sighting survey meeting.	71,000
<b>IANP</b>	
Intersessional workshop on North Pacific minke whales	20,000
Updated simulations of dispersal for western North Pacific minke whales.	10,000
<b>SH</b>	
Modelling of Southern Hemisphere Humpback Populations.	3,500
Interchange analysis, migratory connections, and mixing in Antarctic Feeding Grounds for Southern Hemisphere humpback whales Breeding Stock B.	10,000
Antarctic humpback whale catalogue.	15,000
Estimating abundance of Oceania humpback whales.	8,200
IWC-SOWER blue whale photo-identification continuation of archival and analysis.	3,500
<b>BC</b>	
Further development and maintenance of the IWC ship strike database	10,000
Progress with bycatches and the Fisheries Resource Monitoring System (FIRMS).	4,000
<b>E</b>	
Modelling workshop: Pollution in the 21st century.	(*) 9,000
State of the Cetacean Environment Report (SOCER).	3,000
<b>ALL</b>	
Invited Participants to the 2010 Annual Meeting.	(*) 64,200
	308,500

Note: A brief description of the items listed above can be found in the Report of the Scientific Committee (IWC/61/Rep1)

(\*) These items have been rounded from the figures shown in IWC/61/Rep2

**Table 3****Financial Contributions for the Year Commencing 1 September 2009**

	<b>Country</b>	<b>Financial Contribution £</b>		<b>Country</b>	<b>Financial Contribution £</b>
1	Antigua and Barbuda	5,947	45	Kiribati	5,947
2	Argentina	10,705	46	Korea, Rep of	32,506
3	Australia	32,506	47	Lao PDR	5,947
4	Austria	21,934	48	Lithuania	7,136
5	Belgium	21,934	49	Luxembourg	21,934
6	Belize	3,965	50	Mali	5,947
7	Benin	5,947	51	Marshall Islands	3,965
8	Brazil	10,705	52	Mauritania	5,947
9	Bulgaria	7,136	53	Mexico	10,705
10	Cambodia	5,947	54	Monaco	10,705
11	Cameroon	10,705	55	Mongolia	5,947
12	Chile	14,273	56	Morocco	10,705
13	China, P.R of	7,136	57	Nauru	5,947
14	Congo, Rep	5,947	58	Netherlands	27,220
15	Costa Rica	10,705	59	New Zealand	27,220
16	Cote d'Ivoire	10,705	60	Nicaragua	3,965
17	Croatia	10,705	61	Norway	49,154
18	Cyprus	21,934	62	Oman	7,136
19	Czech Republic	27,220	63	Palau	5,947
20	Denmark	43,868	64	Panama	10,705
21	Dominica	3,965	65	Peru	10,705
22	Dominican Republic	7,136	66	Poland	10,705
23	Ecuador	10,705	67	Portugal	21,934
24	Eritrea	3,965	68	Romania	7,136
25	Estonia	21,934	69	Russian Federation	23,916
26	Finland	21,934	70	San Marino	10,705
27	France	52,311	71	Senegal	5,947
28	Gabon	5,947	72	Slovak Republic	7,136
29	Gambia, The	5,947	73	Slovenia	21,934
30	Germany	57,597	74	Solomon Islands	3,965
31	Ghana	7,136	75	South Africa	10,705
32	Greece	16,648	76	Spain	52,311
33	Grenada	5,947	77	St Kitts and Nevis	5,947
34	Guatemala	7,136	78	St Vincent & The G.	15,987
35	Guinea	7,929	79	St. Lucia	5,947
36	Guinea-Bissau	5,947	80	Suriname	5,947
37	Hungary	10,705	81	Sweden	27,220
38	Iceland	43,868	82	Switzerland	21,934
39	India	10,705	83	Tanzania	10,705
40	Ireland	21,934	84	Togo	5,947
41	Israel	21,934	85	Tuvalu	5,947
42	Italy	57,597	86	United Kingdom	62,883
43	Japan	116,534	87	Uruguay	10,705
44	Kenya	7,136	88	USA	79,531
				<b>Total</b>	<b>1,533,000</b>

*(Please note figures in this table are rounded to the nearest whole number)*

Details of the Interim Measure and the processes and calculations it uses to produce the above results are given in the Appendix.

## **Appendix**

### **The Interim Measure for Financial Contributions**

#### **Introduction**

At its 54<sup>th</sup> Annual Meeting the Commission adopted the Interim Measure proposed by Argentina and Antigua and Barbuda for calculating the financial contributions from Contracting Governments beginning with the financial year which commenced 1 September 2002. This appendix provides information on the Interim Measure and the processes used in the calculation of contributions.

The Interim Measure employs a two-stage process. It takes the 'old' pre-September 2002 formula for calculating contributions as its starting point and then modifies the resulting amounts for each Contracting Government by a factor relating to 'capacity to pay' and a further factor for involvement in whaling.

The following pages contain:

- a description of the 'old' pre-September 2002 formula;
- the amounts that it generates for each Contracting Government (Table 4);
- the description of the Interim Measure;
- the economic data used to categorise member countries into four economic groupings (Table 5);
- the contributions which result for the year commencing 1 September 2009 under the Interim Measure after applying the 'capacity to pay' and additional 'whaling' factors (Table 6).

## ‘Old’ (Pre-September 2002) Procedure For Calculating Financial Contributions

This procedure is constructed on the allocation of shares to Contracting Governments as follows:

Membership		2 shares	
Whaling	Land station/small-type	3 shares	(ST)
	Aboriginal subsistence	2 shares	(AS)
	Factory ship (per ship)	2 shares	(FS)
Meeting attendance	1-3 delegates	1 share	
	4-7 delegates	2 shares	
	8-13 delegates	3 shares	
	14-22 delegates	4 shares	
	23+ delegates	5 shares	

Whaling shares are allocated on the basis of a catch in the season immediately preceding the financial year for which contributions are to be calculated.

Meeting attendance is based on the number of delegates attending the Annual Meeting immediately preceding the financial year for which contributions are to be calculated. Interpreters are not included in delegations for the purposes of calculating contributions.

*(Rep. int. Whal. Commn 42:50)*

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**Notes:**

1. Whaling shares for land station/small-type whaling and for aboriginal subsistence whaling are allocated for any number of those operations conducted by a Contracting Government. For factory ship operations the shares are allocated per vessel. This was not specifically recorded in 1992 when the current procedure was introduced as a modification of the previous procedure which did explicitly allocate shares in this manner. (See *Rep. int whal Commn.32: 37; 41:43 and 42:42*)

2. At the 54<sup>th</sup> Annual Meeting in 2002, the Commission agreed that, for the purposes of calculating financial contributions:
- the size of the delegation of a host country should be assessed using an average of their delegation size over the previous three years;
  - the IWC Chair should not be included in his/her delegation.

3. At the 59<sup>th</sup> Annual Meeting in 2007, the Commission agreed that, for the purposes of calculating financial contributions, the rule regarding the size of the delegation of a host country agreed at IWC54 should be replaced by the following procedure:

- for the purposes of calculating financial contributions, a host government is allowed to have up to six delegates for the cost of 1 share at: (a) the meeting before the one it hosts; and (b) at the meeting that it hosts. This applies to all host governments, regardless of the ‘capacity to pay’ group in which a host government is placed. The number of ‘shares’ for a host government is calculated as follows:

Size of delegation of host country (1) the year before it hosts an Annual Meeting and (2) the year it hosts an Annual Meeting	Number of shares assigned
1-6 delegates	1 share
7-10 delegates	2 shares
11-16 delegates	3 shares
17-25 delegates	4 shares
26+ delegates	5 shares

**Table 4**  
**Contribution Values under the 'Old' (pre-September 2002) Scheme**

*(Please note figures in this table are rounded to the nearest whole number)*

	Membership Shares	Whaling		Meeting attendance		Total Shares	1st Stage Totals £	
		Type	Share	Delegates	Shares			
1	Antigua and Barbuda	2	0	0	1	1	3	15,859
2	Argentina	2	0	0	2	1	3	15,859
3	Australia	2	0	0	9	3	5	26,431
4	Austria	2	0	0	3	1	3	15,859
5	Belgium	2	0	0	3	1	3	15,859
6	Belize	2	0	0	0	0	2	10,572
7	Benin	2	0	0	2	1	3	15,859
8	Brazil	2	0	0	3	1	3	15,859
9	Bulgaria	2	0	0	0	0	2	10,572
10	Cambodia	2	0	0	2	1	3	15,859
11	Cameroon	2	0	0	2	1	3	15,859
12	Chile	2	0	0	5	2	4	21,145
13	China, P.R of	2	0	0	0	0	2	10,572
14	Congo, Rep	2	0	0	1	1	3	15,859
15	Costa Rica	2	0	0	2	1	3	15,859
16	Cote d'Ivoire	2	0	0	1	1	3	15,859
17	Croatia	2	0	0	2	1	3	15,859
18	Cyprus	2	0	0	1	1	3	15,859
19	Czech Republic	2	0	0	6	2	4	21,145
20	Denmark	2	AS	2	7	2	6	31,717
21	Dominica	2	0	0	0	0	2	10,572
22	Dominican Republic	2	0	0	0	0	2	10,572
23	Ecuador	2	0	0	1	1	3	15,859
24	Eritrea	2	0	0	0	0	2	10,572
25	Estonia	2	0	0	1	1	3	15,859
26	Finland	2	0	0	2	1	3	15,859
27	France	2	0	0	3	1	3	15,859
28	Gabon	2	0	0	1	1	3	15,859
29	Gambia, The	2	0	0	2	1	3	15,859
30	Germany	2	0	0	6	2	4	21,145
31	Ghana	2	0	0	0	0	2	10,572
32	Greece	2	0	0	0	0	2	10,572
33	Grenada	2	0	0	1	1	3	15,859
34	Guatemala	2	0	0	0	0	2	10,572
35	Guinea	2	0	0	4	2	4	21,145
36	Guinea-Bissau	2	0	0	1	1	3	15,859
37	Hungary	2	0	0	1	1	3	15,859
38	Iceland	2	ST	3	3	1	6	31,717
39	India	2	0	0	2	1	3	15,859
40	Ireland	2	0	0	1	1	3	15,859
41	Israel	2	0	0	1	1	3	15,859
42	Italy	2	0	0	6	2	4	21,145
43	Japan	2	FS&ST	7	24	5	14	74,007
44	Kenya	2	0	0	0	0	2	10,572
45	Kiribati	2	0	0	1	1	3	15,859
46	Korea, Rep of	2	0	0	11	3	5	26,431
47	Lao PDR	2	0	0	1	1	3	15,859
48	Lithuania	2	0	0	0	0	2	10,572
49	Luxembourg	2	0	0	2	1	3	15,859

		Membership Shares	Whaling		Meeting attendance		Total Shares	1st Stage Totals £
			Type	Share	Delegates	Shares		
50	Mali	2	0	0	1	1	3	15,859
51	Marshall Islands	2	0	0	0	0	2	10,572
52	Mauritania	2	0	0	1	1	3	15,859
53	Mexico	2	0	0	3	1	3	15,859
54	Monaco	2	0	0	1	1	3	15,859
55	Mongolia	2	0	0	1	1	3	15,859
56	Morocco	2	0	0	2	1	3	15,859
57	Nauru	2	0	0	1	1	3	15,859
58	Netherlands	2	0	0	7	2	4	21,145
59	New Zealand	2	0	0	5	2	4	21,145
60	Nicaragua	2	0	0	0	0	2	10,572
61	Norway	2	ST	3	6	2	7	37,003
62	Oman	2	0	0	0	0	2	10,572
63	Palau	2	0	0	2	1	3	15,859
64	Panama	2	0	0	2	1	3	15,859
65	Peru	2	0	0	1	1	3	15,859
66	Poland	2	0	0	1	1	3	15,859
67	Portugal	2	0	0	6 (#1)	1	3	15,859
68	Romania	2	0	0	0	0	2	10,572
69	Russian Federation	2	AS	2	3	1	5	26,431
70	San Marino	2	0	0	1	1	3	15,859
71	Senegal	2	0	0	1	1	3	15,859
72	Slovak Republic	2	0	0	0	0	2	10,572
73	Slovenia	2	0	0	1	1	3	15,859
74	Solomon Islands	2	0	0	0	0	2	10,572
75	South Africa	2	0	0	1	1	3	15,859
76	Spain	2	0	0	2	1	3	15,859
77	St Kitts and Nevis	2	0	0	2	1	3	15,859
78	St Vincent & The G.	2	AS	2	2	1	5	26,431
79	St. Lucia	2	0	0	1	1	3	15,859
80	Suriname	2	0	0	2	1	3	15,859
81	Sweden	2	0	0	4	2	4	21,145
82	Switzerland	2	0	0	2	1	3	15,859
83	Tanzania	2	0	0	1	1	3	15,859
84	Togo	2	0	0	1	1	3	15,859
85	Tuvalu	2	0	0	2	1	3	15,859
86	United Kingdom	2	0	0	10	3	5	26,431
87	Uruguay	2	0	0	1	1	3	15,859
88	USA	2	AS	2	13 (#2)	3	7	37,003
		176		21	217	93	290	1,533,000

• These totals are carried forward to the second stage - see Table 6

#1 Portugal had 6 delegates attending IWC61. Under the procedure approved at IWC59, for the purposes of calculating financial contributions, a host government is allowed to have up to 6 delegates for the cost of 1 share at the meeting before the one it hosts and at the meeting it hosts.

#2 USA had 13 delegates. Under the procedure approved at IWC54, for the purposes of calculating financial contributions, the IWC Chair should not be included in his/her delegation.



## Interim Measure for Financial Contributions - Stages

**Stage 1** - The Interim Measure takes as its starting point the contributions calculated under the “old” (pre-September 2002) scheme (see Table 4).

**Stage 2** - Each Contracting Government is placed into one of four Groups according to a scale based upon a combination of GNI and GNI/*per capita* (see note 6 below). Independent World Bank data (Table 5) are used to allocate groups as follows:

Group 1	Group 2	Group 3	Group 4
GNI Less than US\$ 12,650 millions <b>and</b> GNI/capita less than US\$ 12,650	GNI greater than US\$ 12,650 millions <b>and</b> GNI/capita less than US\$ 12,650	GNI less than US\$ 1,265,000,000,000 <b>and</b> GNI/capita greater than US\$ 12,650	GNI greater than US\$ 1,265,000,000,000 <b>and</b> GNI/capita greater than US\$ 12,650
Antigua and Barbuda Belize Benin Cambodia Congo, Rep Dominica Eritrea Gabon Gambia, The Grenada Guinea Guinea-Bissau Kiribati Lao PDR Mali Marshall Islands Mauritania Mongolia Nauru Nicaragua Palau Senegal Solomon Islands St Kitts and Nevis St Vincent & The G. St. Lucia Suriname Togo Tuvalu	Argentina Brazil Bulgaria Cameroon Chile China, P.R of Costa Rica Cote d'Ivoire Croatia Dominican Republic Ecuador Ghana Guatemala Hungary India Kenya Lithuania Mexico Monaco (*) Morocco Oman Panama Peru Poland Romania Russian Federation San Marino (*) Slovak Republic South Africa Tanzania Uruguay	Australia Austria Belgium Cyprus Czech Republic Denmark Estonia Finland Greece Iceland Ireland Israel Korea, Rep of Luxembourg Netherlands New Zealand Norway Portugal Slovenia Sweden Switzerland	France Germany Italy Japan Spain United Kingdom USA
29	31	21	7

\* see 5. below

2. During the first two years of the Interim Measure (i.e. 2002/03 and 2003/04), Group 1 and 2 countries' contributions were reduced by 50% and 25% respectively. For the third (2004/05) and following years, the Interim Measure provided for a further reduction of 25% and 10% respectively, with the “old” formula being adjusted as follows:

- The Group 1 reduction for the years 2002/03 and 2003/04 was: (“old” formula x 50%) = A. The reduction for 2004/05 and subsequent years will therefore be: A + ((“old” formula – A) x 25%).
- The Group 2 reduction for the years 2002/03 and 2003/04 was: (“old” formula x 25%) = B. The reduction for 2004/05 and subsequent years will therefore be: B + ((“old” formula – B) x 10%).

3. This procedure results in a shortfall which is redistributed among the whaling countries and countries in Groups 3 and 4 as follows:

Whaling countries	10%	Group 3 countries	30%	Group 4 countries	60%
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4. For Group 3 and 4 countries the cash values calculated in (3) are added to the contribution already calculated under the “old” formula to produce the adjusted contribution under the Interim Measure.

5. At IWC56 in 2004, the Commission agreed to take into account the special position of Very Small Countries in calculating Financial Contributions (Resolution 2004-4). At IWC57 in 2005 the Commission agreed that the criteria shown below were appropriate to define a “very small country” and that they be applied in the calculation of Financial Contributions for the financial year 2005-06 onwards. At IWC60 the Commission agreed to update the cut-off points defining the capacity to pay groups on an annual basis.

A “very small country will have the following characteristics and as a “very small country” will be placed in capacity-to-pay Group 2.

(2005-06 to 2007-08)

(a) a population of less than 100,000, AND	The use of economic and population data from Lonely Planet Travel Guides was accepted by the Commission as an interim solution if these data were unavailable from the World Bank or Governments themselves.
(b) a GNI of less than USD 5 billion, AND	
(c) a GNIPC of more than USD 10,000	

(2008-09)

(a) a population of less than 100,000, AND	The use of economic and population data from Lonely Planet Travel Guides was accepted by the Commission as an interim solution if these data were unavailable from the World Bank or Governments themselves.
(b) a GNI of less than USD 5.925 billion, AND	
(c) a GNIPC of more than USD 11,850	

(2009-10)

(a) a population of less than 100,000, AND	The use of economic and population data from Lonely Planet Travel Guides was accepted by the Commission as an interim solution if these data were unavailable from the World Bank or Governments themselves.
(b) a GNI of less than USD 6.325 billion, AND	
(c) a GNIPC of more than USD 12,650	

The result of these decisions was that Monaco and San Marino were re-classified as Group 2 countries.

6. At IWC59 the Commission noted that the cut-off points defining the capacity to pay groups had not been reviewed or revised since their introduction in 2002. In order to provide adequate notice to Contracting Governments of any changes in the capacity to pay group to which they are allocated, the Commission agreed that when assessing financial contributions, Contracting Governments would be allocated into the capacity to pay groups using the World Bank data on GNI and GNI per capita available on 31 December of the previous year. This decision was to take effect for the calculation of financial contributions for 2007-2008 onwards. At IWC59 the Commission also agreed that the Secretariat should undertake a review of the then current cut-off points and develop a proposal to review them periodically in future years. At IWC60 the Secretariat presented the results of the review to the Commission, with the proposal that the cut-off points be updated by an appropriate index to be consistent with the World Bank data on GNI and GNI per capita used to calculate Financial Contributions in a specific year and be updated annually thereafter.

The Secretariat reported that the World Bank uses an index for world inflation to adjust its GNI per capita data. The Bank advised that this index would also be suitable for the adjustment of its GNI data. The World Bank data re: GNI and GNI per capita available in December 2007 (to be used in the calculation of Financial Contributions for 2008/09) were published in April 2007 and refer to 2005. For the cut off points be consistent with the published World Bank data (i.e. to 2005) then they should be adjusted from 2002 to 2005 levels. The Secretariat noted that this could be done annually thereafter which would be the fairest procedure for Contracting Governments.

At IWC60 the Commission agreed to the use of the index provided by the World Bank to adjust the “cut-off points” which originated in 2002, to 2005 levels and for such an adjustment to be made annually thereafter.

The World Bank data for GNI and GNI per capita available in December 2008 (used in the calculation of Financial Contributions for 2009-2010) were published in September 2008 and refer to 2007. The 08/09 cut off points have been adjusted from 2005 to 2007 levels to be consistent with the published World Bank data (i.e. to 2007).

The application of the inflation adjusted “cut-off points”, together with World Bank data published in September 2008 (and available for use in December 2008) result in some revised allocations to capacity to pay groups. Estonia and the Czech Republic move from Group 2 to Group 3 and Spain from Group 3 to Group 4.

**The results are given in Tables 3 and 6**

**Table 5**

Economic data and 'Capacity to Pay' Groups (2002-03 to 2007-08)						Countries in group			
<b>Group 1</b>	GNI	less than 10,000,000,000	and	GNI/capita	less than 10,000				
<b>Group 2</b>	GNI	greater than 10,000,000,000	and	GNI/capita	less than 10,000				
<b>Group 3</b>	GNI	less than 1,000,000,000,000	and	GNI/capita	greater than 10,000				
<b>Group 4</b>	GNI	greater than 1,000,000,000,000	and	GNI/capita	greater than 10,000				
<b>Economic data and 'Capacity to Pay' Groups (2008-09)</b>									
<b>Group 1</b>	GNI	less than 11,850,000,000	and	GNI/capita	less than 11,850				
<b>Group 2</b>	GNI	greater than 11,850,000,000	and	GNI/capita	less than 11,850				
<b>Group 3</b>	GNI	less than 1,185,000,000,000	and	GNI/capita	greater than 11,850				
<b>Group 4</b>	GNI	greater than 1,185,000,000,000	and	GNI/capita	greater than 11,850				
<b>Economic data and 'Capacity to Pay' Groups (2009-10)</b>									
<b>Group 1</b>	GNI	less than 12,650,000,000	and	GNI/capita	less than 12,650	29			
<b>Group 2</b>	GNI	greater than 12,650,000,000	and	GNI/capita	less than 12,650	31			
<b>Group 3</b>	GNI	less than 1,265,000,000,000	and	GNI/capita	greater than 12,650	21			
<b>Group 4</b>	GNI	greater than 1,265,000,000,000	and	GNI/capita	greater than 12,650	7			
					Total	88			
		World Bank data		Capacity to Pay Group	World Bank data		Capacity to Pay Group		
		GNI	GNI/capita		GNI	GNI/capita			
		US\$ billion	US\$			US\$ billion	US\$		
1	Antigua and Barbuda	0.98	11,520	1	45	Kiribati	0.12	1,170	1
2	Argentina	238.85	6,050	2	46	Korea, Rep of	955.8	19690	3
3	Australia	755.79	35,960	3	47	Lao PDR	3.41	580	1
4	Austria	355.09	42,700	3	48	Lithuania	33.47	9920	2
5	Belgium	432.54	40,710	3	49	Luxembourg	36.42	75,880	3
6	Belize	1.16	3,800	1	50	Mali	6.14	500	1
7	Benin	5.12	570	1	51	Marshall Islands	0.2	3,070	1
8	Brazil	1133.03	5,910	2	52	Mauritania	2.64	840	1
9	Bulgaria	35.06	4,590	2	53	Mexico	878.02	8340	2
10	Cambodia	7.86	540	1	54	Monaco #1*	12.66	12,649	2
11	Cameroon	19.45	1,050	2	55	Mongolia	3.36	1,290	1
12	Chile	138.63	8,350	2	56	Morocco	69.35	2,250	2
13	China, P.R of	3120.89	2360	2	57	Nauru *	0.1	7,270	1
14	Congo, Rep	5.8	1,540	1	58	Netherlands	750.53	45820	3
15	Costa Rica	24.83	5560	2	59	New Zealand	121.71	28,780	3
16	Cote d'Ivoire	17.54	910	2	60	Nicaragua	5.52	980	1
17	Croatia	46.43	10,460	2	61	Norway	360.04	76,450	3
18	Cyprus	19.62	24,940	3	62	Oman	23	9,070	2
19	Czech Republic	149.38	14,450	3	63	Palau	0.17	8,210	1
20	Denmark	299.8	54,910	3	64	Panama	18.42	5,510	2
21	Dominica	0.31	4,250	1	65	Peru	96.24	3,450	2
22	Dominican Republic	34.61	3,550	2	66	Poland	374.63	9,840	2
23	Ecuador	41.15	3,080	2	67	Portugal	201.08	18,950	3
24	Eritrea	1.11	230	1	68	Romania	132.5	6150	2
25	Estonia	17.71	13200	3	69	Russian Federation	1071	7,560	2
26	Finland	234.83	44,400	3	70	San Marino #2*	12.66	12,649	2
27	France	2447.09	38,500	4	71	Senegal	10.17	820	1
28	Gabon	8.88	6,670	1	72	Slovak Republic	63.32	11,730	2
29	Gambia, The	0.54	320	1	73	Slovenia	42.31	20,960	3
30	Germany	3197.03	38860	4	74	Solomon Islands	0.36	730	1
31	Ghana	13.91	590	2	75	South Africa	274.01	5,760	2
32	Greece	331.66	29,630	3	76	Spain	1321.76	29,450	4
33	Grenada	0.51	4,670	1	77	St Kitts and Nevis	0.47	9,630	1
34	Guatemala	32.58	2440	2	78	St Vincent & The G.	0.51	4,210	1
35	Guinea	3.72	400	1	79	St. Lucia	0.93	5,530	1
36	Guinea-Bissau	0.33	200	1	80	Suriname	2.17	4730	1
37	Hungary	116.3	11,570	2	81	Sweden	421.34	46060	3
38	Iceland	16.83	54,100	3	82	Switzerland	452.12	59880	3
39	India	1069.43	950	2	83	Tanzania	16.29	400	2
40	Ireland	210.17	48140	3	84	Togo	2.38	360	1
41	Israel	157.06	21900	3	85	Tuvalu *	0.003	825	1
42	Italy	1991.28	33540	4	86	United Kingdom	2608.51	42740	4
43	Japan	4813.34	37670	4	87	Uruguay	21.19	6380	2
44	Kenya	25.56	680	2	88	USA	13886.47	46,040	4
# = Very Small Country Status (#1 population: (July 2006 est.): 32,543 #2 population (September 2006): 30,002) - Data from US State Dept									
* = No World Bank data. Data (if any) provided by Lonely Planet Travel Guides									
Source: World Development Indicators database, September 2008.									

**Table 6**

**Contributions for the Year Commencing 1 September 2009**

		Old** formula	Capacity To pay Group	Red'n Stage 1	Red'n Stage 2	Red'n £	Add-on Whaling '	Add-on Group 3 £	Add-on Group 4 £	Total £
1	Antigua and Barbuda	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947
2	Argentina	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705
3	Australia	26,431	3	0	0	0	0	6,075	0	32,506
4	Austria	15,859	3	0	0	0	0	6,075	0	21,934
5	Belgium	15,859	3	0	0	0	0	6,075	0	21,934
6	Belize	10,572	1	-5,286	-1,322	-6,608	0	0	0	3,965
7	Benin	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947
8	Brazil	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705
9	Bulgaria	10,572	2	-2,643	-793	-3,436	0	0	0	7,136
10	Cambodia	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947
11	Cameroon	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705
12	Chile	21,145	2	-5,286	-1,586	-6,872	0	0	0	14,273
13	China, P.R of	10,572	2	-2,643	-793	-3,436	0	0	0	7,136
14	Congo, Rep	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947
15	Costa Rica	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705
16	Cote d'Ivoire	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705
17	Croatia	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705
18	Cyprus	15,859	3	0	0	0	0	6,075	0	21,934
19	Czech Republic	21,145	3	0	0	0	0	6,075	0	27,220
20	Denmark	31,717	3	0	0	0	6,075	6,075	0	43,868
21	Dominica	10,572	1	-5,286	-1,322	-6,608	0	0	0	3,965
22	Dominican Republic	10,572	2	-2,643	-793	-3,436	0	0	0	7,136
23	Ecuador	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705
24	Eritrea	10,572	1	-5,286	-1,322	-6,608	0	0	0	3,965
25	Estonia	15,859	3	0	0	0	0	6,075	0	21,934
26	Finland	15,859	3	0	0	0	0	6,075	0	21,934
27	France	15,859	4	0	0	0	0	0	36,452	52,311
28	Gabon	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947
29	Gambia, The	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947
30	Germany	21,145	4	0	0	0	0	0	36,452	57,597
31	Ghana	10,572	2	-2,643	-793	-3,436	0	0	0	7,136
32	Greece	10,572	3	0	0	0	0	6,075	0	16,648
33	Grenada	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947
34	Guatemala	10,572	2	-2,643	-793	-3,436	0	0	0	7,136
35	Guinea	21,145	1	-10,572	-2,643	-13,216	0	0	0	7,929
36	Guinea-Bissau	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947
37	Hungary	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705
38	Iceland	31,717	3	0	0	0	6,075	6,075	0	43,868
39	India	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705
40	Ireland	15,859	3	0	0	0	0	6,075	0	21,934
41	Israel	15,859	3	0	0	0	0	6,075	0	21,934
42	Italy	21,145	4	0	0	0	0	0	36,452	57,597
43	Japan	74,007	4	0	0	0	6,075	0	36,452	116,534
44	Kenya	10,572	2	-2,643	-793	-3,436	0	0	0	7,136
45	Kiribati	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947

		Old'' formula	Capacity To pay Group	Red'n Stage 1	Red'n Stage 2	Red'n £	Add-on Whaling '	Add-on Group 3 £	Add-on Group 4	£Total	£
46	Korea, Rep of	26,431	3	0	0	0	0	6,075	0	32,506	
47	Lao PDR	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947	
48	Lithuania	10,572	2	-2,643	-793	-3,436	0	0	0	7,136	
49	Luxembourg	15,859	3	0	0	0	0	6,075	0	21,934	
50	Mali	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947	
51	Marshall Islands	10,572	1	-5,286	-1,322	-6,608	0	0	0	3,965	
52	Mauritania	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947	
53	Mexico	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705	
54	Monaco	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705	
55	Mongolia	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947	
56	Morocco	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705	
57	Nauru	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947	
58	Netherlands	21,145	3	0	0	0	0	6,075	0	27,220	
59	New Zealand	21,145	3	0	0	0	0	6,075	0	27,220	
60	Nicaragua	10,572	1	-5,286	-1,322	-6,608	0	0	0	3,965	
61	Norway	37,003	3	0	0	0	6,075	6,075	0	49,154	
62	Oman	10,572	2	-2,643	-793	-3,436	0	0	0	7,136	
63	Palau	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947	
64	Panama	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705	
65	Peru	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705	
66	Poland	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705	
67	Portugal	15,859	3	0	0	0	0	6,075	0	21,934	
68	Romania	10,572	2	-2,643	-793	-3,436	0	0	0	7,136	
69	Russian Federation	26,431	2	-6,608	-1,982	-8,590	6,075	0	0	23,916	
70	San Marino	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705	
71	Senegal	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947	
72	Slovak Republic	10,572	2	-2,643	-793	-3,436	0	0	0	7,136	
73	Slovenia	15,859	3	0	0	0	0	6,075	0	21,934	
74	Solomon Islands	10,572	1	-5,286	-1,322	-6,608	0	0	0	3,965	
75	South Africa	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705	
76	Spain	15,859	4	0	0	0	0	0	36,452	52,311	
77	St Kitts and Nevis	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947	
78	St Vincent & The G.	26,431	1	-13,216	-3,304	-16,519	6,075	0	0	15,987	
79	St. Lucia	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947	
80	Suriname	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947	
81	Sweden	21,145	3	0	0	0	0	6,075	0	27,220	
82	Switzerland	15,859	3	0	0	0	0	6,075	0	21,934	
83	Tanzania	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705	
84	Togo	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947	
85	Tuvalu	15,859	1	-7,929	-1,982	-9,912	0	0	0	5,947	
86	United Kingdom	26,431	4	0	0	0	0	0	36,452	62,883	
87	Uruguay	15,859	2	-3,965	-1,189	-5,154	0	0	0	10,705	
88	USA	37,003	4	0	0	0	6,075	0	36,452	79,531	
		1,533,000		-335,674	-89,601	-425,275	42,528	127,583	255,165	1,533,000	

		Shortfall for re-distribution		-425,275	
Group 1	29	Whaling	10%	42,528	
Group 2	31	Group 3	30%	127,583	
Group 3	21	Group 4	60%	255,165	
Group 4	7			425,275	
		88			

**These are the definitive contributions for 2009/10 as shown in Table 3**

(Please note figures in this table are rounded to the nearest whole number)