

CIRCULAR COMMUNICATION TO COMMISSIONERS
AND CONTRACTING GOVERNMENTS
IWC.CCG.498

Budget and Research Expenditure 2005/06 and Forecast 2006/07

Financial Contributions for 2005/06

At its 57th Annual Meeting the Commission adopted the budget for 2005/06 recommended by the Finance and Administration Committee. Table 1 attached shows the 2005/06 budget and the forecast for 2006/07.

The expenditure approved for scientific research in 2005/06 is shown in Table 2.

The Financial Contributions required to finance the budget for 2005/06 are given in Table 3. Please note that Monaco and San Marino are now placed in capacity to pay group 2 as a result of adoption of Resolution 2004-4 and the approval by the Commission at IWC57 of criteria to define a “very small country”.

This circular and Table 3 constitute the formal request for payment required by Financial Regulation E1. Invoices for the appropriate amounts will be despatched shortly. In accordance with Financial Regulation E.2 payment is due no later than 28 February 2006.

Financial contributions are currently calculated under an 'Interim Measure' adopted at the 54th Annual Meeting pending the development of a new contributions formula. The Appendix to this circular gives a description of the Interim Measure and the processes and calculations it uses to produce the results in Table 3.

Dr Nicky Grandy
Secretary to the Commission

Table 1**Budget 2005/06; Forecast 2006/07**Income and Expenditure Account

	Approved Budget 2005/06		Forecast Budget 2006/07	
Income	£	£	£	£
Contracting Government contributions		1,359,200		1,402,690
Recovery of Arrears		0		0
Interest on late financial contributions		0		0
Voluntary contributions		1,000		1,030
Sales of publications		5,600		5,780
Sales of sponsored publications		1,000		1,030
Observers' registration fees		51,700		53,350
UK taxes recoverable		28,930		29,860
Staff assessments		148,200		152,940
Interest receivable		50,100		51,700
Sundry income		0		0
		<u>1,645,730</u>		<u>1,698,380</u>
Expenditure				
Secretariat	992,960		1,024,740	
Publications	50,070		51,670	
Annual meetings	326,000		336,430	
Other meetings	20,000		20,640	
Research expenditure	266,000		273,480	
Small cetaceans	1,000		1,030	
Sundry	0		0	
	<u>1,656,030</u>		<u>1,707,990</u>	
Provisions				
Unpaid contributions	0		0	
Unpaid interest on overdue contributions	0		0	
Severance Pay Provision	-12,100		10,000	
Provn for other doubtful debts	0		0	
		<u>1,643,930</u>		<u>1,717,990</u>
Surplus of income over expenditure		1,800		-19,610
Net Transfers from or to (-):				
Sponsored Publications Fund		2,010		2,070
Research Fund		-4,000		-5,160
Small Cetaceans Fund		-50		-50
Surplus/Deficit (-) for the year after transfers		<u>-240</u>		<u>-22,750</u>

Table 2

Research expenditure 2005/06	Approved Budget £
RMP	
North Pacific Bryde's whales implementation. 1 st intersessional workshop .	£10,000
North Atlantic fin whales. Participate at workshop.	£2,000
AWMP	
AWMP developers fund.	£8,500
W Greenland common minke whales. Abundance estimation from genetic data.	£3,500
Bowhead. Intersessional workshop to prepare for <i>Implementation Review</i> .	£0
IA	
<i>Furthering estimation and interpretation of abundance estimates</i>	
SOWER Cruise 2005/6.	£80,000
DESS maintenance.	£7,500
DESS standard analysis method.	£4,000
Integrated model analysis.	£2,000
CPII and CPIII explanation: VPA analysis.	£5,000
CPII and CPIII explanation: catch-at-age analysis.	£20,000
E– some with IA and BRG	
ICCED science planning and analysis/ SO-collaboration. Cruise coordination.	£13,000
German SO-GLOBEC, Weddell Sea. IWC participation.	£17,500
Deakin University SOC database completion.	£10,000
Whales and shelf break krill distribution.	£1,000
Arctic Sea ice – population dynamics.	£14,500
Impact on Cetaceans from seismic surveys. Workshop.	£4,000
Arctic Sea ice – body condition and health.	£0
SOCER. Coordination, literature search and editing.	£0
SH	
SH humpback. Workshop.	£8,000
SH humpback. Code and run population dynamics model.	£1,000
SH humpback. Finalise catch series.	£1,000
Cataloguing of Antarctic humpback whales for online access.	£5,300
SH blue whales. Initiate Comprehensive Assessment.	£3,000
SD	
TOSSM Intersessional workshop with non-SC developer of genetic methods.	£8,000
BC	
Co-ordination with FAO.	£1,200
Estimation of bycatch. Simulation modelling.	£1,000
Estimation of bycatch . Data collection and market pathways.	£5,000
Scientific Committee	
Invited participants.	£30,000
TOTAL	£266,000

Note: A brief description of the items listed above can be found in the Report of the Scientific Committee (IWC/57/Rep1)

Table 3

Financial Contributions for the Year Commencing 1 September 2005

	Country	Financial Contribution £		Country	Financial Contribution £
1	Antigua and Barbuda	8,750	34	Mali	4,375
2	Argentina	11,813	35	Mauritania	6,563
3	Australia	30,118	36	Mexico	11,813
4	Austria	24,285	37	Monaco	11,813
5	Belgium	24,285	38	Mongolia	6,563
6	Belize	4,375	39	Morocco	11,813
7	Benin	6,563	40	Nauru	6,563
8	Brazil	11,813	41	Netherlands	30,118
9	Cameroon	11,813	42	New Zealand	35,952
10	Chile	11,813	43	Nicaragua	6,563
11	China, P.R of	11,813	44	Norway	53,649
12	Costa Rica	7,875	45	Oman	11,813
13	Cote d'Ivoire	11,813	46	Palau	6,563
14	Czech Republic	11,813	47	Panama	11,813
15	Denmark	53,649	48	Peru	7,875
16	Dominica	6,563	49	Portugal	24,285
17	Finland	24,285	50	Russian Federation	25,718
18	France	53,683	51	San Marino	11,813
19	Gabon	6,563	52	Senegal	6,563
20	Gambia, The	4,375	53	Slovak Republic	11,813
21	Germany	59,516	54	Solomon Islands	6,563
22	Grenada	6,563	55	South Africa	11,813
23	Guinea	6,563	56	Spain	24,285
24	Hungary	11,813	57	St Kitts and Nevis	8,750
25	Iceland	53,649	58	St Vincent & The G.	6,563
26	India	11,813	59	St. Lucia	6,563
27	Ireland	24,285	60	Suriname	6,563
28	Italy	59,516	61	Sweden	30,118
29	Japan	123,881	62	Switzerland	24,285
30	Kenya	7,875	63	Togo	4,375
31	Kiribati	6,563	64	Tuvalu	6,563
32	Korea, Rep of	35,952	65	United Kingdom	65,350
33	Luxembourg	24,285	66	USA	83,047
			Total		1,359,200

(Please note figures in this table are rounded to the nearest whole number)

Details of the Interim Measure and the processes and calculations it uses to produce the above results are given in the Appendix.

Appendix

The Interim Measure for Financial Contributions

Introduction

At its 54th Annual Meeting the Commission adopted the Interim Measure proposed by Argentina and Antigua and Barbuda for calculating the financial contributions from Contracting Governments beginning with the financial year which commenced 1 September 2002. This appendix provides information on the Interim Measure and the processes used in the calculation of contributions.

The Interim Measure employs a two-stage process. It takes the 'old' pre-September 2002 formula for calculating contributions as its starting point and then modifies the resulting amounts for each Contracting Government by a factor relating to 'capacity to pay' and a further factor for involvement in whaling.

The following pages contain:

- a description of the 'old' pre-September 2002 formula;
- the amounts that it generates for each Contracting Government (Table 4);
- the description of the Interim Measure;
- the economic data used to categorise member countries into four economic groupings (Table 5);
- the contributions which result for the year commencing 1 September 2005 under the Interim Measure after applying the 'capacity to pay' and additional 'whaling' factors (Table 6).

‘Old’ (Pre-September 2002) Procedure For Calculating Financial Contributions

This procedure is constructed on the allocation of shares to Contracting Governments as follows:

Membership		2 shares	
Whaling	Land station/small-type	3 shares	(ST)
	Aboriginal subsistence	2 shares	(AS)
	Factory ship (per ship)	2 shares	(FS)
Meeting attendance	1-3 delegates	1 share	
	4-7 delegates	2 shares	
	8-13 delegates	3 shares	
	14-22 delegates	4 shares	
	23+ delegates	5 shares	

Whaling shares are allocated on the basis of a catch in the season immediately preceding the financial year for which contributions are to be calculated.

Meeting attendance is based on the number of delegates attending the Annual Meeting immediately preceding the financial year for which contributions are to be calculated. Interpreters are not included in delegations for the purposes of calculating contributions

(Rep. int. Whal. Commn 42:50)

Notes:

1. Whaling shares for land station/small-type whaling and for aboriginal subsistence whaling are allocated for any number of those operations conducted by a Contracting Government. For factory ship operations the shares are allocated per vessel. This was not specifically recorded in 1992 when the current procedure was introduced as a modification of the previous procedure which did explicitly allocate shares in this manner. (See *Rep. int whal Commn.32: 37; 41:43 and 42:42*)

2. At the 54th Annual Meeting in 2002, the Commission agreed that, for the purposes of calculating financial contributions:

- the size of the delegation of a host country should be assessed using an average of their delegation size over the previous three years;
- the IWC Chair should not be included in his/her delegation.

Table 4
Contribution Values under the 'Old' (pre-September 2002) Scheme

(Please note figures in this table are rounded to the nearest whole number)

Membership	Whaling		Meeting attendance		Total Shares	1st Stage Totals £	
	Shares	Type	Share	Delegates			Shares
1 Antigua and Barbuda	2	0	0	4	2	4	23,334
2 Argentina	2	0	0	2	1	3	17,500
3 Australia	2	0	0	6	2	4	23,334
4 Austria	2	0	0	2	1	3	17,500
5 Belgium	2	0	0	2	1	3	17,500
6 Belize	2	0	0	0	0	2	11,667
7 Benin	2	0	0	3	1	3	17,500
8 Brazil	2	0	0	3	1	3	17,500
9 Cameroon	2	0	0	2	1	3	17,500
10 Chile	2	0	0	2	1	3	17,500
11 China, P.R of	2	0	0	3	1	3	17,500
12 Costa Rica	2	0	0	0	0	2	11,667
13 Cote d'Ivoire	2	0	0	3	1	3	17,500
14 Czech Republic	2	0	0	2	1	3	17,500
15 Denmark	2	AS	2	9	3	7	40,834
16 Dominica	2	0	0	2	1	3	17,500
17 Finland	2	0	0	2	1	3	17,500
18 France	2	0	0	3	1	3	17,500
19 Gabon	2	0	0	2	1	3	17,500
20 Gambia, The	2	0	0	0	0	2	11,667
21 Germany	2	0	0	6	2	4	23,334
22 Grenada	2	0	0	2	1	3	17,500
23 Guinea	2	0	0	2	1	3	17,500
24 Hungary	2	0	0	1	1	3	17,500
25 Iceland	2	ST	3	6	2	7	40,834
26 India	2	0	0	1	1	3	17,500
27 Ireland	2	0	0	2	1	3	17,500
28 Italy	2	0	0	5	2	4	23,334
29 Japan	2	FS & ST	7	67	5	14	81,669
30 Kenya	2	0	0	0	0	2	11,667
31 Kiribati	2	0	0	2	1	3	17,500
32 Korea, Rep of	2	0	0	10	3	5	29,167
33 Luxembourg	2	0	0	1	1	3	17,500
34 Mali	2	0	0	0	0	2	11,667
35 Mauritania	2	0	0	1	1	3	17,500
36 Mexico	2	0	0	2	1	3	17,500
37 Monaco	2	0	0	2	1	3	17,500
38 Mongolia	2	0	0	2	1	3	17,500
39 Morocco	2	0	0	2	1	3	17,500
40 Nauru	2	0	0	2	1	3	17,500
41 Netherlands	2	0	0	4	2	4	23,334
42 New Zealand	2	0	0	9	3	5	29,167
43 Nicaragua	2	0	0	1	1	3	17,500
44 Norway	2	ST	3	7	2	7	40,834
45 Oman	2	0	0	1	1	3	17,500
46 Palau	2	0	0	3	1	3	17,500
47 Panama	2	0	0	2	1	3	17,500
48 Peru	2	0	0	0	0	2	11,667
49 Portugal	2	0	0	1	1	3	17,500
50 Russian Federation	2	AS	2	3	1	5	29,167
51 San Marino	2	0	0	1	1	3	17,500
52 Senegal	2	0	0	1	1	3	17,500
53 Slovak Republic	2	0	0	1	1	3	17,500
54 Solomon Islands	2	0	0	2	1	3	17,500
55 South Africa	2	0	0	2	1	3	17,500
56 Spain	2	0	0	2	1	3	17,500
57 St Kitts and Nevis	2	0	0	4	2	4	23,334
58 St Vincent & The G.	2	0	0	2	1	3	17,500
59 St. Lucia	2	0	0	3	1	3	17,500
60 Suriname	2	0	0	2	1	3	17,500
61 Sweden	2	0	0	4	2	4	23,334
62 Switzerland	2	0	0	2	1	3	17,500
63 Togo	2	0	0	0	0	2	11,667
64 Tuvalu	2	0	0	2	1	3	17,500
65 United Kingdom	2	0	0	12	3	5	29,167
66 USA	2	AS	2	8	3	7	40,834

132	19	247	82	233	1,359,200
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* These totals are carried forward to the second stage - see Table 6

Interim Measure for Financial Contributions - Stages

Stage 1 The Interim Measure takes as its starting point the contributions calculated under the “old” (pre-September 2002) scheme (see Table 4).

Stage 2 Each Contracting Government is placed into one of four Groups according to the scale proposed by the Contributions Task Force. This scale is based upon a combination of GNI and GNI/*per capita*. Independent World Bank data (Table 5) are used to allocate groups as follows:

Group 1	Group 2	Group 3	Group 4
GNI Less than US\$ 10,000 millions and GNI/capita less than US\$ 10,000	GNI greater than US\$ 10,000 millions and GNI/capita less than US\$ 10,000	GNI less than US\$ 1,000,000,000,000 and GNI/capita greater than US\$ 10,000	GNI greater than US\$ 1,000,000,000,000 and GNI/capita greater than US\$ 10,000
Antigua and Barbuda Belize Benin Dominica Gabon Gambia, The Grenada Guinea Kiribati Mali Mauritania Mongolia Nauru Nicaragua Palau Senegal Solomon Islands St Kitts and Nevis St Vincent & The G. St. Lucia Suriname Togo Tuvalu	Argentina Brazil Cameroon Chile China, P.R of Costa Rica Cote d'Ivoire Czech Republic Hungary India Kenya Mexico Monaco* Morocco Oman Panama Peru Russian Federation San Marino* Slovak Republic South Africa	Australia Austria Belgium Denmark Finland Iceland Ireland Korea, Rep of Luxembourg Netherlands New Zealand Norway Portugal Spain Sweden Switzerland	France Germany Italy Japan United Kingdom USA
23	21	16	6

* see 5. below

2. During the first two years of the Interim Measure (i.e. 2002/03 and 2003/04), Group 1 and 2 countries' contributions were reduced by 50% and 25% respectively. For the third (2004/05) and following years, the Interim Measure provided for a further reduction of 25% and 10% respectively, with the “old” formula being adjusted as follows:

- The Group 1 reduction for the years 2002/03 and 2003/04 was: (“old” formula x 50%) = A. The reduction for 2004/05 and subsequent years will therefore be: A + ((“old” formula – A) x 25%).
- The Group 2 reduction for the years 2002/03 and 2003/04 was: (“old” formula x 25%) = B. The reduction for 2004/05 and subsequent years will therefore be: B + ((“old” formula – B) x 10%).

3. This procedure results in a shortfall which is redistributed among the whaling countries and countries in Groups 3 and 4 as follows:

Whaling countries	10%	Group 3 countries	30%	Group 4 countries	60%
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4. For Group 3 and 4 countries the cash values calculated in (3) are added to the contribution already calculated under the “old” formula to produce the adjusted contribution under the Interim Measure.

5. At IWC56 in 2004, the Commission agreed to take into account the special position of Very Small Countries in calculating Financial Contributions (Resolution 2004-4). At IWC57 in 2005 the Commission agreed that the criteria shown below are appropriate to define a “very small country” and that they be applied in the calculation of Financial Contributions for the financial year 2005-06 onwards:

A “very small country will have the following characteristics and as a “very small country” will be placed in capacity-to-pay Group 2.

<p>(a) a population of less than 100,000, AND</p> <p>(b) a GNI of less than USD 5 billion, AND</p> <p>(c) a GNIPC of more than USD 10,000</p>	<p>The use of economic and population data from Lonely Planet Travel Guides was accepted by the Commission as an interim solution if these data were unavailable from the World Bank or Governments themselves.</p>
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The result of these decisions was that Monaco and San Mario were re-classified as Group 2 countries.

The results are given in Tables 3 and 6

Table 5

Economic date and 'Capacity to Pay' Groups							Countries in group		
Group 1	GNI	less than 10,000,000,000	and	GNI/capita	less than 10,000		23		
Group 2	GNI	greater than 10,000,000,000	and	GNI/capita	less than 10,000		21		
Group 3	GNI	less than 1,000,000,000,000	and	GNI/capita	greater than 10,000		16		
Group 4	GNI	greater than 1,000,000,000,000	and	GNI/capita	greater than 10,000		6		
					Total		66		
		World Bank data		Capacity to Pay Group	World Bank data		Capacity to Pay Group		
		GNI	GNI/capita		GNI	GNI/capita			
		US\$ billion	US\$			US\$ billion	US\$		
1	Antigua and Barbuda	0.7195	9,160	1	34	Mali	3.4	290	1
2	Argentina	140.1	3,810	2	35	Mauritania	1.1	400	1
3	Australia	436.5	21,950	3	36	Mexico	637.2	6,230	2
4	Austria	216.9	26,810	3	37	Monaco #1 *	0.87	27,000	2
5	Belgium	267.3	25,760	3	38	Mongolia	1.2	480	1
6	Belize	0.9226	3,370	1	39	Morocco	39.4	1,310	2
7	Benin	3	440	1	40	Nauru *	0.1	7,270	1
8	Brazil	479.5	2,720	2	41	Netherlands	425.6	26,230	3
9	Cameroon	10.1	630	2	42	New Zealand	62.2	15,530	3
10	Chile	68.7	4,360	2	43	Nicaragua	4.1	740	1
11	China, P.R of	1400	1,100	2	44	Norway	198	43,400	3
12	Costa Rica	17.2	4,300	2	45	Oman	19.9	7,830	2
13	Cote d'Ivoire	11.1	660	2	46	Palau	0.1299	6,500	1
14	Czech Republic	72.9	7,150	2	47	Panama	12.1	4,060	2
15	Denmark	180.9	33,570	3	48	Peru	58.2	2,140	2
16	Dominica	0.2371	3,330	1	49	Portugal	123.3	11,800	3
17	Finland	141	27,060	3	50	Russian Federation	374.8	2,610	2
18	France	1,500	24,730	4	51	San Marino #2 *	0.94	34,600	2
19	Gabon	4.5	3,340	1	52	Senegal	5.6	540	1
20	Gambia, The	0.3871	270	1	53	Slovak Republic	26.6	4,940	2
21	Germany	2,100	25,270	4	54	Solomon Islands	0.2546	560	1
22	Grenada	0.3878	3,710	1	55	South Africa	126	2,750	2
23	Guinea	3.4	430	1	56	Spain	700.5	17,040	3
24	Hungary	64.3	6,350	2	57	St Kitts and Nevis	0.3095	6,630	1
25	Iceland	8.9	30,910	3	58	St Vincent & The G.	0.3612	3,310	1
26	India	570.8	540	2	59	St. Lucia	0.6499	4,050	1
27	Ireland	107.9	27,010	3	60	Suriname	0.9976	2,280	1
28	Italy	1,200	21,570	4	61	Sweden	258.9	28,910	3
29	Japan	4,400	34,180	4	62	Switzerland	299	40,680	3
30	Kenya	12.8	400	2	63	Togo	1.5	310	1
31	Kiribati	0.083	860	1	64	Tuvalu *	0.003	825	1
32	Korea, Rep of	576.4	12,030	3	65	United Kingdom	1,700	28,320	4
33	Luxembourg	20.5	45,740	3	66	USA	11,000	37,870	4

= Very Small Country Status (#1 population: 32,150 #2 population 28,119)
 * = No World Bank data. Data (if any) provided by Lonely Planet Travel Guides

Table 6

Contributions for the Year Commencing 1 September 2005

		Old** formula	Capacity To pay Group	Red'n Stage 1	Red'n Stage 2	Red'n £	Add-on Whaling'	Add-on Group 3 £	Add-on Group 4 £	Total £
1	Antigua and Barbuda	23,334	1	-11,667	-2,917	-14,584	0	0	0	8,750
2	Argentina	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
3	Australia	23,334	3	0	0	0	0	6,784	0	30,118
4	Austria	17,500	3	0	0	0	0	6,784	0	24,285
5	Belgium	17,500	3	0	0	0	0	6,784	0	24,285
6	Belize	11,667	1	-5,833	-1,458	-7,292	0	0	0	4,375
7	Benin	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
8	Brazil	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
9	Cameroon	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
10	Chile	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
11	China, P.R of	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
12	Costa Rica	11,667	2	-2,917	-875	-3,792	0	0	0	7,875
13	Cote d'Ivoire	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
14	Czech Republic	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
15	Denmark	40,834	3	0	0	0	6,030	6,784	0	53,649
16	Dominica	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
17	Finland	17,500	3	0	0	0	0	6,784	0	24,285
18	France	17,500	4	0	0	0	0	0	36,182	53,683
19	Gabon	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
20	Gambia, The	11,667	1	-5,833	-1,458	-7,292	0	0	0	4,375
21	Germany	23,334	4	0	0	0	0	0	36,182	59,516
22	Grenada	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
23	Guinea	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
24	Hungary	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
25	Iceland	40,834	3	0	0	0	6,030	6,784	0	53,649
26	India	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
27	Ireland	17,500	3	0	0	0	0	6,784	0	24,285
28	Italy	23,334	4	0	0	0	0	0	36,182	59,516
29	Japan	81,669	4	0	0	0	6,030	0	36,182	123,881
30	Kenya	11,667	2	-2,917	-875	-3,792	0	0	0	7,875
31	Kiribati	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
32	Korea, Rep of	29,167	3	0	0	0	0	6,784	0	35,952
33	Luxembourg	17,500	3	0	0	0	0	6,784	0	24,285
34	Mali	11,667	1	-5,833	-1,458	-7,292	0	0	0	4,375
35	Mauritania	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
36	Mexico	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
37	Monaco	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
38	Mongolia	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
39	Morocco	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
40	Nauru	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
41	Netherlands	23,334	3	0	0	0	0	6,784	0	30,118
42	New Zealand	29,167	3	0	0	0	0	6,784	0	35,952
43	Nicaragua	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
44	Norway	40,834	3	0	0	0	6,030	6,784	0	53,649
45	Oman	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
46	Palau	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
47	Panama	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
48	Peru	11,667	2	-2,917	-875	-3,792	0	0	0	7,875

		Old'' formula	Capacity To pay Group	Red'n Stage 1	Red'n Stage 2	Red'n £	Add-on Whaling'	Add-on Group 3 £	Add-on Group 4 £	Total £
49	Portugal	17,500	3	0	0	0	0	6,784	0	24,285
50	Russian Federation	29,167	2	-7,292	-2,188	-9,479	6,030	0	0	25,718
51	San Marino	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
52	Senegal	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
53	Slovak Republic	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
54	Solomon Islands	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
55	South Africa	17,500	2	-4,375	-1,313	-5,688	0	0	0	11,813
56	Spain	17,500	3	0	0	0	0	6,784	0	24,285
57	St Kitts and Nevis	23,334	1	-11,667	-2,917	-14,584	0	0	0	8,750
58	St Vincent & The G.	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
59	St. Lucia	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
60	Suriname	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
61	Sweden	23,334	3	0	0	0	0	6,784	0	30,118
62	Switzerland	17,500	3	0	0	0	0	6,784	0	24,285
63	Togo	11,667	1	-5,833	-1,458	-7,292	0	0	0	4,375
64	Tuvalu	17,500	1	-8,750	-2,188	-10,938	0	0	0	6,563
65	United Kingdom	29,167	4	0	0	0	0	0	36,182	65,350
66	USA	40,834	4	0	0	0	6,030	0	36,182	83,047

1,359,200	-285,840	-75,981	-361,821	36,182	108,546	217,093	1,359,200
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			Shortfall for re- distribution	-361,821	
Group 1	23		Whaling	10%	36,182
Group 2	21		Group 3	30%	108,546
Group 3	16		Group 4	60%	217,093
Group 4	6				<u>361,821</u>
	66				

*** These are the definitive contributions for 2005/06 as shown in Table 3**

(Please note figures in this table are rounded to the nearest whole number)