



# International Whaling Commission

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4 August 1999

## CIRCULAR COMMUNICATION TO COMMISSIONERS AND CONTRACTING GOVERNMENTS IWC.CCG.72

### Budget and Financial Contributions 1999-2000

At the 51<sup>st</sup> Annual Meeting held in St George's, Grenada, West Indies, May 24-28 1999, the Commission approved the budget for 1999-2000 shown in Table 1. This included, in addition to the funding of the research activities recommended by the Scientific Committee amounting to £157,700, a special allocation of £125,671 specifically towards Environment research projects (Table 2). The Commission agreed that this allocation will be financed from the reserves as will the costs incurred in the recruitment and appointment of a new Secretary and additional Secretariat expenditure in the provision of cover for staff on maternity leave. These decisions avoid any increase in the total amount required of Contracting Governments in financial contributions and simultaneously lead to a substantial deficit for the year. This is in accord with the Commission's stated objective of reducing the reserves from their present high level to the preferred level of approximately six months' costs.

**In accordance with Financial Regulation E.1. the Secretary now formally requests the payment of Contracting Governments' financial contributions for the 1999-2000 financial year commencing 1 September 1999.**

A formal invoice is enclosed with the postal version of this Circular together with a statement detailing any arrears from previous years.

Contracting Governments are reminded that contributions must be received by the Commission no **later than 28 February 2000**. (*Financial Regulation E.2.*). Failure to make payments by the due date results in the automatic application of a penalty of 10% interest compounding annually, followed by further penalties if the amounts remain outstanding at 31 May 2000. (*Financial Regulations F.1. - 3.*)

The method of calculating contributions is shown overleaf and the payments due from each Contracting Government in Table 3.

Dr Ray Gambell  
Secretary to the Commission

## PROCEDURE FOR CALCULATING FINANCIAL CONTRIBUTIONS

This procedure is constructed on the allocation of shares to Contracting Governments on the following basis:

Membership		2 shares	
Whaling	Land station/small-type	3 shares	(ST)
	Aboriginal subsistence	2 shares	(AS)
	Factory ship	2 shares	(FS)
Meeting attendance	1-3 delegates	1 share	
	4-7 delegates	2 shares	
	8-13 delegates	3 shares	
	14-22 delegates	4 shares	
	23 +	5 shares	

Whaling shares are allocated on the basis of a catch in the season immediately preceding the financial year for which contributions are to be calculated.

Meeting attendance is based on the number of delegates attending the Annual Meeting immediately preceding the financial year for which contributions are to be calculated. Interpreters are not included in delegations for the purposes of calculating contributions.

*(Rep. int. Whal. Commn 42: 50)*

**Table 1**  
**BUDGET 1999-2000 AND FORECAST FOR 2000-01**  
**Income and Expenditure Account**

	1999-2000		Forecast 2000-01	
<b>Income</b>	£	£	£	£
<b>Contracting Government Contributions:</b>				
Realisations required		939,221		939,221
<i>(Assessed £1,009,904)</i>				
Recovery of arrears		21,800		21,800
Interest on late contributions		0		0
Voluntary contributions		0		0
UK tax recoverable		38,000		37,000
Staff Assessments		111,000		113,500
Annual Meeting attendance fees		60,000		61,000
Sales (IWC and Sponsored Publications)		25,000		26,000
Bank Interest		75,000		60,000
Sundry income		0		0
		<b>1,270,021</b>		<b>1,258,521</b>
<b>Expenditure</b>				
Secretariat	-833,800		-891,700	
Annual Meeting	-212,000		-222,000	
Whale Killing Methods Workshop	0		0	
Other Meetings	-17,000		-12,500	
IWC and Sponsored Publications costs	-63,000		-64,000	
Other printing and copying	-4,900		-5,000	
Research:	-386,971		-254,200	
Small Cetaceans	-21,750		-8,000	
<b>Extraordinary expenditure:</b>				
Recruitment of Secretary	-60,000		0	
<b>Provisions:</b>				
Severance Pay	0		0	
		<b>-1,599,421</b>		<b>-1,457,400</b>
Excess or deficit (-) of income/expenditure		<b>-329,400</b>		<b>-198,879</b>
<b>Net transfers from and to (-):</b>				
Sponsored Publications Fund		10,000		11,000
Small Cetaceans Fund		20,650		7,700
Research Fund		77,971		
<b>SURPLUS/DEFICIT (-) FOR THE YEAR</b>		<b>-220,779</b>		<b>-180,179</b>

**Table 2**  
**RESEARCH EXPENDITURE**

	1999-2000	<i>Forecast</i> 2000-01
<i>Continuing Contracts and projects:</i>		
Invited participants	-26,000	-26,700
<i>Research contracts</i>		
No.9 Genetic identification, parent/offspring relationships	-10,500	0
No.11 Improvement of DESS	-1,150	0
No.12 Abundance & distribution - IDCR/SOWER & JSV data	-2,700	0
No.14 DESS analysis support	-28,500	-30,000
No.15 retrospective analysis SOWER 2000 survey	-16,500	0
No.16 Antarctic Humpback catalogue	-1,000	0
Nos.17/18 Blue whale acoustic data	-4,000	0
AWMP Fund for Developers	-5,000	-5,200
North Atlantic Right Whale Workshop	-7,500	0
<i>Sub-total</i>	<hr style="width: 100%; border: 0.5px solid black;"/> -102,850	<hr style="width: 100%; border: 0.5px solid black;"/> -61,900
<i>New work commencing 1999-2000</i>		
AWMP Intersessional Workshop	-12,000	
AWMP/RMP - upgrade (faster) computers	-2,500	
Whale Watching Workshop (I.Ps)	-8,000	
Greenland research- biopsy feasibility	-1,500	
CAWS: SOWER cruise 1999-2000	-77,000	
Antarctic Humpback - photo-id	-4,000	
DESS: Additional items to contract 14	-7,700	
Additional analyses requested	-13,000	
JARPN - 6 I.Ps	-12,000	
Res. Proposal 3 DESS data entry system	-20,000	
<i>Sub-total</i>	<hr style="width: 100%; border: 0.5px solid black;"/> -157,700	-253,400
Sundry expenditure (including bank charges)	-750	-800
<i>Special allocation -Environment research</i>	-125,671	0
<b>TOTAL RESEARCH EXPENDITURE</b>	<hr style="width: 100%; border: 0.5px solid black;"/> <b>-386,971</b>	<hr style="width: 100%; border: 0.5px solid black;"/> <b>-254,200</b>

<b>Table 3</b>							
<b>FINANCIAL CONTRIBUTIONS 1999-2000</b>							
<b>Year commencing 1 September 1999)</b>							
	Membership	Whaling		Meeting attendance		Total	Contributions
	Shares	Type	Shares	Delegates	Shares	Shares	1999-2000
Antigua and Barbuda	2	0	0	1	1	3	20,895
Argentina	2	0	0	3	1	3	20,895
Australia	2	0	0	6	2	4	27,860
Austria	2	0	0	2	1	3	20,895
Brazil	2	0	0	3	1	3	20,895
Chile	2	0	0	1	1	3	20,895
China, P.R of	2	0	0	3	1	3	20,895
Costa Rica	2	0	0	0	0	2	13,930
Denmark	2	AS	2	7	2	6	41,790
Dominica	2	0	0	2	1	3	20,895
Finland	2	0	0	3	1	3	20,895
France	2	0	0	2	1	3	20,895
Germany	2	0	0	4	2	4	27,860
Grenada	2	0	0	3	1	3	20,895
India	2	0	0	0	0	2	13,930
Ireland	2	0	0	2	1	3	20,895
Italy	2	0	0	4	2	4	27,860
Japan	2	FS	4	38	5	11	76,615
Kenya	2	0	0	0	0	2	13,930
Korea, Rep of	2	0	0	2	1	3	20,895
Mexico	2	0	0	2	1	3	20,895
Monaco	2	0	0	2	1	3	20,895
Netherlands	2	0	0	2	1	3	20,895
New Zealand	2	0	0	4	2	4	27,860
Norway	2	ST	3	10	3	8	55,720
Oman	2	0	0	1	1	3	20,895
Peru	2	0	0	0	0	2	13,930
Russian Federation	2	AS	2	3	1	5	34,825
St Kitts and Nevis	2	0	0	2	1	3	20,895
Saint Lucia	2	0	0	4	2	4	27,860
St Vincent & The G.	2	AS (*)	2	3	1	5	34,825
Senegal	2	0	0	0	0	2	13,930
Solomon Islands	2	0	0	2	1	3	20,895
South Africa	2	0	0	1	1	3	20,895
Spain	2	0	0	2	1	3	20,895
Sweden	2	0	0	3	1	3	20,895
Switzerland	2	0	0	1	1	3	20,895
United Kingdom	2	0	0	13	3	5	34,825
USA	2	AS	2	11	3	7	48,755
Venezuela	2	0	0	0	0	2	13,930
	80		15		50	145	1,009,925