

MH/JAC/29059

11 September 2001

CIRCULAR COMMUNICATION TO COMMISSIONERS  
AND CONTRACTING GOVERNMENTS  
IWC.CCG.208

**Budget and Financial Contributions 2001-2002**

At the 53<sup>rd</sup> Annual Meeting the Commission adopted a budget for 2001-2002 as shown in Table 1. This includes provision for research expenditure of £313,900, details of which appear in Table 2.

**As required by Financial Regulation E.1., on behalf of the Secretary, I now formally request payment of Contracting Governments' financial contributions for the 2001-2002 financial year commencing 1 September 2001.**

The method of calculating contributions is shown overleaf and the payment due from each Contracting Government in Table 3.

An invoice will be despatched separately, together with a statement detailing any arrears from previous years.

Contributions must be received by the Commission **no later than 28 February 2002.**

Martin Harvey,  
Executive Officer

## PROCEDURE FOR CALCULATING FINANCIAL CONTRIBUTIONS

This procedure is constructed on the allocation of shares to Contracting Governments on the following basis:

Membership		2 shares	
Whaling	Land station/small-type	3 shares	(ST)
	Aboriginal subsistence	2 shares	(AS)
	Factory ship	2 shares	(FS)
Meeting attendance	1-3 delegates	1 share	
	4-7 delegates	2 shares	
	8-13 delegates	3 shares	
	14-22 delegates	4 shares	
	23 +	5 shares	

Whaling shares are allocated on the basis of a catch in the season immediately preceding the financial year for which contributions are to be calculated.

Meeting attendance is based on the number of delegates attending the Annual Meeting immediately preceding the financial year for which contributions are to be calculated. Interpreters are not included in delegations for the purposes of calculating contributions.

*(Rep. int. Whal. Commn 42: 50)*

**Table 1****BUDGET 2001-2002; FORECAST 2002-2003**

	<b>Budget 2001-2002</b>		<i>Forecast 2002-2003</i>	
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Income</b>				
Contracting Government Contributions:				
Realisations required (Assessed £ 1,101,360 £1,098,279)		1,033,590		1,043,300
Recovery of arrears		21,800		21,800
Interest on late contributions		0		0
Voluntary contributions		5,000		0
UK tax recoverable		33,200		33,900
Staff Assessments		122,400		129,700
Annual Meeting attendance fees		52,500		53,600
Sales (IWC and Sponsored Publications)		29,600		30,200
Bank Interest		50,600		51,600
Sundry income		<u>0</u>		<u>0</u>
		<b>1,348,690</b>		<b>1,364,100</b>
<b>Expenditure</b>				
Secretariat	-918,700		-965,600	
Annual Meeting	-293,000		-313,800	
Other Meetings	-7,000		-7,200	
IWC & Sponsored Publications costs	-72,100		-60,800	
Research:	-313,900		-212,316	
Small Cetaceans	-7,000		-7,200	
Provisions:				
Severance Pay	-40,516		-29,900	
		<u>-1,652,216</u>		<u>-1,596,816</u>
Excess or deficit (-) of income/expenditure		<b>-303,526</b>		<b>-232,716</b>
Net Transfers from or to (-):				
Sponsored Publications Fund		19,400		7,100
Small Cetaceans Fund		6,500		6,700
Research Fund		<u>76,917</u>		<u>0</u>
<b>SURPLUS/DEFICIT (-) FOR THE YEAR</b>		<b><u>-200,709</u></b>		<b><u>-218,916</u></b>

**TABLE 2**  
**RESEARCH FUND EXPENDITURE 2001-2002**  
**AND FORECAST 2002-2003**

	<b>Budget 2001-2002</b>	<i>Forecast 2002-2003</i>
<b>Expenditure</b>		
<b><i>Continuing Projects and Contracts</i></b>		
Invited participants	-27,300	-27,900
<b><i>Research Contracts</i></b>		
No.14 Analysis support - rolling contract	-30,600	-31,300
No.16 - SH Humpback catalogue	-5,000	-5,100
AWMP Model development	-8,200	-8,400
AS Greenland Research programme (2001)	-28,000	-18,000
<b><i>Sub-total</i></b>	<b>-99,100</b>	<b>-90,700</b>
<b><i>New Work commencing 2001-2002:</i></b>		
AWMP Intersessional workshop	-12,000}	
RMP Model development	-2,600}	
	}	
IA SOWER Circumpolar cruise	-85,000}	
IA Intersessional workshop	-4,000}	
IA Development support	-16,000}	
	}	
EC Pollution 2000+	-8,200}	
EC SOGLOBEC	-60,000}	
EC Fishery Cetacean Workshop	-10,000}	-119,916
	}	
NAH Assessment model development	-3,000}	
NAH Cape Verde Islands Humpback research	-2,400}	
	}	
SC Research Methods Review Workshop	-10,000	
<b>Research proposals</b>		
SM34 Common dolphin in S. America *	<u>0</u>	
<b><i>Sub-total</i></b>	<b>-213,200</b>	<b>-119,916</b>
Sundry expenditure	<u>-1,600</u>	<u>-1,700</u>
<b>TOTAL EXPENDITURE</b>	<b><u><u>-313,900</u></u></b>	<b><u><u>-212,316</u></u></b>

\* This project will be funded from the IWC Voluntary Fund for Small Cetaceans which holds a voluntary contribution specifically designated for this purpose.

**Table 3**  
**FINANCIAL CONTRIBUTIONS 2001-2002**  
**Year commencing 1 September 2001**

	Membership	Whaling	Meeting attendance	Total	Contributions			
	Shares	Type	Shares	Delegates	Shares	2001-2002		
1	Antigua and Barbuda	2	0	0	3	1	3	21,180
2	Argentina	2	0	0	3	1	3	21,180
3	Australia	2	0	0	10	3	5	35,300
4	Austria	2	0	0	3	1	3	21,180
5	Brazil	2	0	0	5	2	4	28,240
6	Chile	2	0	0	4	2	4	28,240
7	China, People's Republic of	2	0	0	3	1	3	21,180
8	Costa Rica	2	0	0	0	0	2	14,120
9	Denmark	2	AS	2	6	2	6	42,360
10	Dominica	2	0	0	2	1	3	21,180
11	Finland	2	0	0	2	1	3	21,180
12	France	2	0	0	3	1	3	21,180
13	Germany	2	0	0	4	2	4	28,240
14	Grenada	2	0	0	2	1	3	21,180
15	Guinea	2	0	0	3	1	3	21,180
16	India	2	0	0	2	1	3	21,180
17	Ireland	2	0	0	2	1	3	21,180
18	Italy	2	0	0	2	1	3	21,180
19	Japan	2	FS	4	33	5	11	77,660
20	Kenya	2	0	0	0	0	2	14,120
21	Korea, Republic of	2	0	0	6	2	4	28,240
22	Mexico	2	0	0	3	1	3	21,180
23	Monaco	2	0	0	2	1	3	21,180
24	Morocco	2	0	0	2	1	3	21,180
25	Netherlands	2	0	0	3	1	3	21,180
26	New Zealand	2	0	0	7	2	4	28,240
27	Norway	2	ST	3	10	3	8	56,480
28	Oman	2	0	0	1	1	3	21,180
29	Panama	2	0	0	2	1	3	21,180
30	Peru	2	0	0	0	0	2	14,120
31	Russian Federation	2	AS	2	3	1	5	35,300
32	St Kitts and Nevis	2	0	0	3	1	3	21,180
33	Saint Lucia	2	0	0	2	1	3	21,180
34	St Vincent & The Grenadines	2	AS	2	3	1	5	35,300
35	Senegal	2	0	0	1	1	3	21,180
36	Solomon Islands	2	0	0	2	1	3	21,180
37	South Africa	2	0	0	3	1	3	21,180
38	Spain	2	0	0	3	1	3	21,180
39	Sweden	2	0	0	3	1	3	21,180
40	Switzerland	2	0	0	2	1	3	21,180
41	United Kingdom	2	0	0	13	3	5	35,300
42	USA	2	AS	2	13	3	7	49,420
	42	<b>84</b>		<b>15</b>	179	<b>57</b>	<b>156</b>	<b>1,101,360</b>