

Report on Financial Contributions & Voting Status

Prepared by: The Secretariat

1. Background

1.1. Financial Regulation E.4. requires the Executive Secretary to report to the Commission the position regarding the collection of annual payments. This report fulfils that requirement.

2. Collection Rate of Contributions 2018, 2019, 2020, 2021 and 2022 to date

2.1. Annex 1 details the pattern of contribution receipts for the financial years 2018, 2019, 2020, 2021 and 2022 (to 18 August 2022).

2.2. The table below provides some further comparative statistics:

	2018 financial year	2019 financial year	2020 financial year	2021 financial year	2022 financial year (to 18 Aug 2022)
Number of Contracting Governments	89	88	88	88	88
Number (%) of Contracting Governments subject to Financial Regulation F5 ¹	7 (8%)	7 (8%)	8 (9%)	7 (8%)	TBD
Number (%) of Contracting Governments sending payment before the 30 June deadline	46 (52%)	38 (43%)	44 (50%)	47 (53%)	46 (52%)

3. Vote Suspensions

3.1. Annex 2 of this report lists the Contracting Governments who are currently in arrears of contributions, correct to 18 August 2022.

3.2. In accordance with Rule of Procedure E.2a and Financial Regulation F.2, if these Governments remain in arrears the day before the Bureau meeting (4 July 2022) their vote will be suspended. Vote suspensions were confirmed via Circular communication. The Annex to this report will be revised daily as necessary during the Plenary week of IWC68.

4. Recommendation

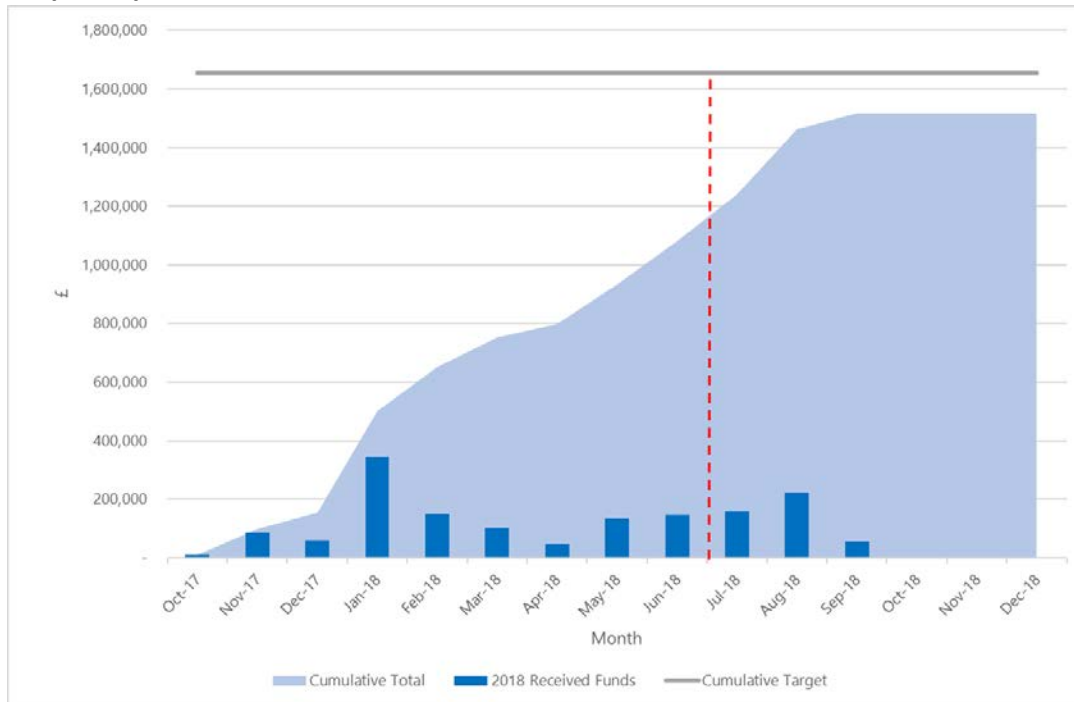
4.1. The Finance & Administration Committee is requested to note the status of contributions and voting status.

¹ Financial regulation F.5 applies to Contracting Governments in arrears of 3+ years of contributions, no further annual contribution will be charged, and interest will continue to be applied annually.

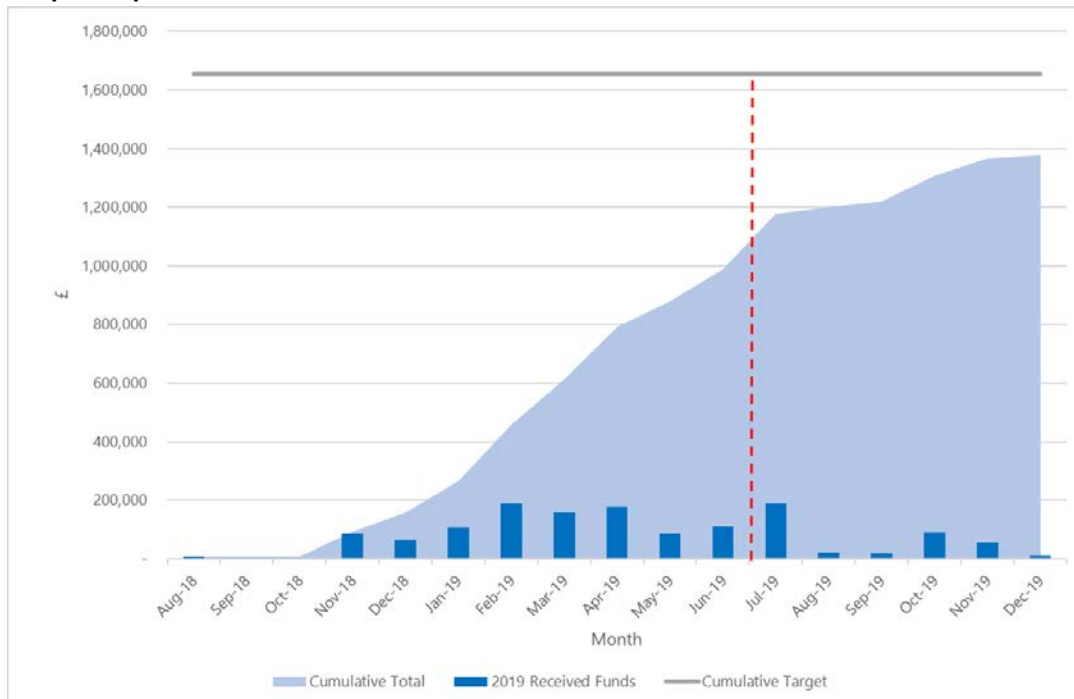
ANNEX 1

The graphs show the amounts received in each month and the cumulative total of receipts for the year. The grey line indicates the total amount of contributions due from contracting members and the red line indicates the due date for contributions.

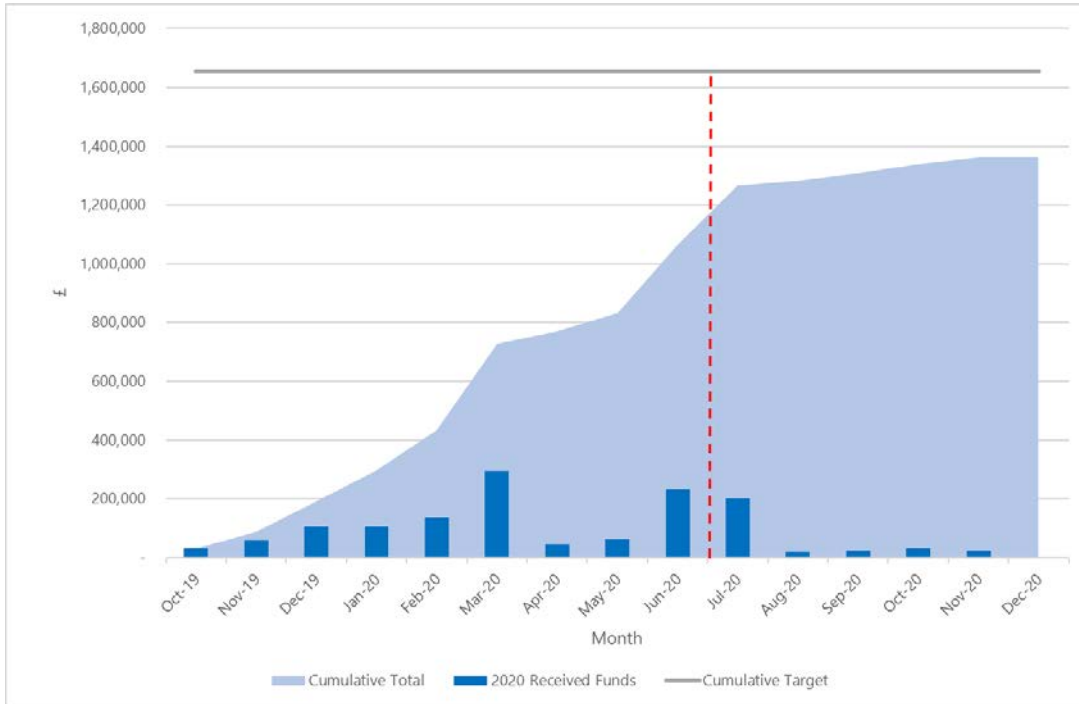
Graph 1: Spread of Financial Contribution income 2018



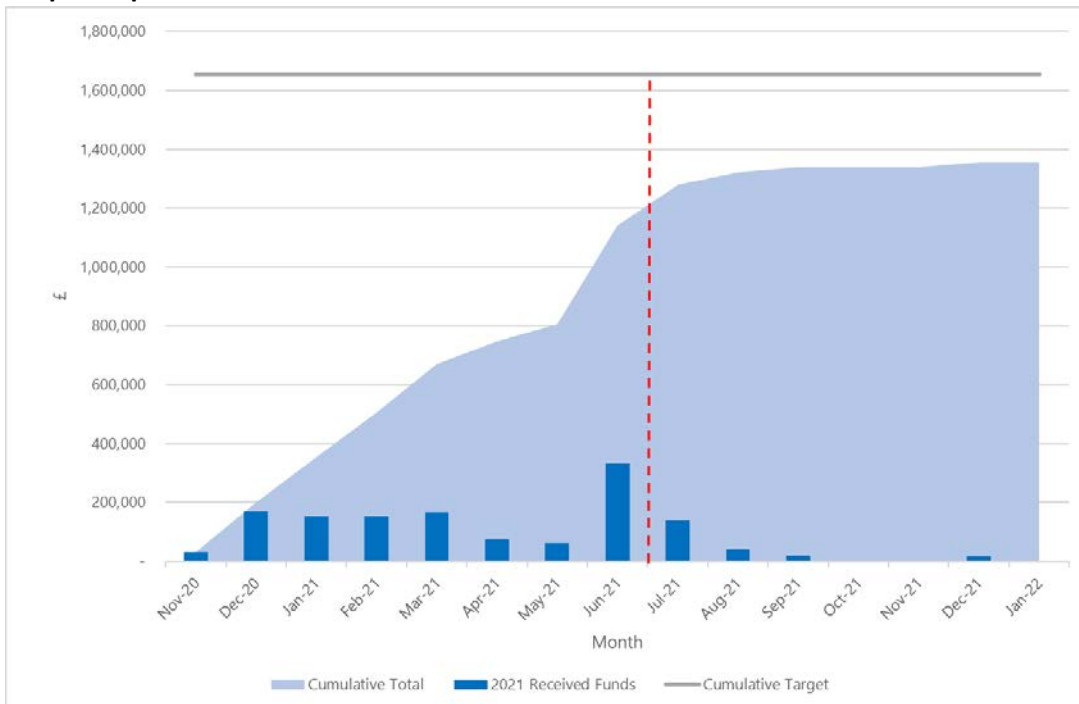
Graph 2: Spread of Financial Contribution income 2019



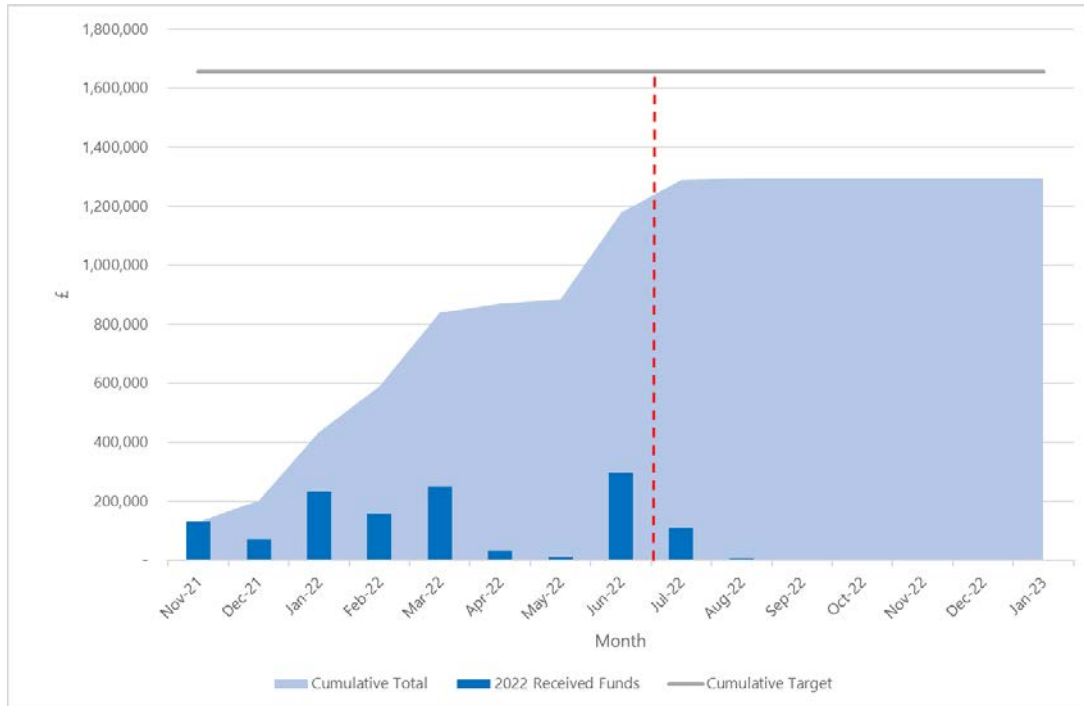
Graph 3: Spread of Financial Contribution income 2020



Graph 4: Spread of Financial Contribution income 2021



Graph 5: Spread of Financial Contribution income to 18 August 2022



ANNEX 2 – Contracting Governments with arrears of contributions

This annex is correct as at 18 August 2022, it will be reviewed daily during the plenary session of the meeting and where relevant a revised version of this annex will be produced.

Contracting Government	Total Balance Outstanding £	Subject to Financial Regulation F.5. in 2021
Antigua and Barbuda	30,600.20	N
Belize	17,617.60	Y
Benin	6,981.73	N
Brazil	12,199.00	N
Cameroon	49,294.65	N
Congo, Rep	24,140.43	Y
Costa Rica	18,308.85	N
Cote d'Ivoire	49,165.76	N
Dominica	21,386.28	Y
Ecuador	25,365.21	N
Eritrea	16,240.00	Y
Finland	23,674.00	N
Gabon	32,978.00	N
Gambia, The	32,241.26	Y
Ghana	50,341.00	N
Guinea	16,992.00	N
Guinea-Bissau	29,089.00	Y
Hungary	17,650.00	N
India	49,374.50	N
Kenya	12,199.00	N
Kiribati	6,777.00	N
Lao PDR	12,199.00	N
Liberia	27,511.78	N
Mauritania	27,019.88	N
Mongolia	6,777.00	N
Nauru	12,199.00	N
Oman	12,199.00	N
Panama	24,398.00	N
Portugal	23,674.00	N
Romania	8,132.00	N
Sao Tome & Principe	27,515.00	N
Solomon Islands	27,420.00	N
St Vincent & The Grenadines	27,679.75	N
Suriname	6,777.00	N
Tanzania	49,356.00	N
Togo	20,475.29	N
Tuvalu	21,679.23	N
Total Outstanding:	877,627.36	